

MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha y hora de Impresión: 27/ene./2026 03:03 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Devengado						
<b>100000</b>	<b>Recursos Propios (Recursos Fiscales)</b>											
200000	MATERIALES Y SUMINISTROS	\$1,034,033.00	\$0.00	\$1,034,033.00	\$1,573,701.13	-\$539,668.13	\$0.00	-\$539,668.13	\$1,573,701.13	\$1,573,701.13	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$180,000.00	\$0.00	\$180,000.00	\$181,846.23	-\$1,846.23	\$0.00	-\$1,846.23	\$181,846.23	\$181,846.23	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$38,239.76	\$21,760.24	\$0.00	\$21,760.24	\$38,239.76	\$38,239.76	\$0.00	\$0.00
211001	Material de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$38,239.76	\$21,760.24	\$0.00	\$21,760.24	\$38,239.76	\$38,239.76	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,262.00	\$7,738.00	\$0.00	\$7,738.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,262.00	\$7,738.00	\$0.00	\$7,738.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00
213000	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de I:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material Impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$16,411.60	-\$6,411.60	\$0.00	-\$6,411.60	\$16,411.60	\$16,411.60	\$0.00	\$0.00
215001	Material Impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$16,411.60	-\$6,411.60	\$0.00	-\$6,411.60	\$16,411.60	\$16,411.60	\$0.00	\$0.00
216000	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$94,470.87	-\$34,470.87	\$0.00	-\$34,470.87	\$94,470.87	\$94,470.87	\$0.00	\$0.00
216001	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$94,470.87	-\$34,470.87	\$0.00	-\$34,470.87	\$94,470.87	\$94,470.87	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$25,000.00	\$0.00	\$25,000.00	\$30,462.00	-\$5,462.00	\$0.00	-\$5,462.00	\$30,462.00	\$30,462.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$15,462.00	-\$5,462.00	\$0.00	-\$5,462.00	\$15,462.00	\$15,462.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$270,000.00	\$0.00	\$270,000.00	\$471,131.47	-\$201,131.47	\$0.00	-\$201,131.47	\$471,131.47	\$471,131.47	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$260,000.00	\$0.00	\$260,000.00	\$468,164.54	-\$208,164.54	\$0.00	-\$208,164.54	\$468,164.54	\$468,164.54	\$0.00	\$0.00
221001	Alimentación de Personas	\$260,000.00	\$0.00	\$260,000.00	\$468,164.54	-\$208,164.54	\$0.00	-\$208,164.54	\$468,164.54	\$468,164.54	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$195,547.00	\$0.00	\$195,547.00	\$642,914.16	-\$447,367.16	\$0.00	-\$447,367.16	\$642,914.16	\$642,914.16	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$33,500.00	-\$13,500.00	\$0.00	-\$13,500.00	\$33,500.00	\$33,500.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$33,500.00	-\$13,500.00	\$0.00	-\$13,500.00	\$33,500.00	\$33,500.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$482,942.08	-\$447,942.08	\$0.00	-\$447,942.08	\$482,942.08	\$482,942.08	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$482,942.08	-\$447,942.08	\$0.00	-\$447,942.08	\$482,942.08	\$482,942.08	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$7,516.80	\$2,483.20	\$0.00	\$2,483.20	\$7,516.80	\$7,516.80	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$7,516.80	\$2,483.20	\$0.00	\$2,483.20	\$7,516.80	\$7,516.80	\$0.00	\$0.00



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Fecha y hora de impresión: 27/ene./2026 03:03 p. m.



Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa  
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
244000 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	-\$1,778.34	\$11,778.34	\$0.00	-\$1,778.34	\$11,778.34	\$11,778.34	\$0.00
244001 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	-\$1,778.34	\$11,778.34	\$0.00	-\$1,778.34	\$11,778.34	\$11,778.34	\$0.00
245000 Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$4,550.00	\$450.00	\$0.00	\$4,550.00	\$450.00	\$450.00	\$0.00
245001 Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$4,550.00	\$450.00	\$0.00	\$4,550.00	\$450.00	\$450.00	\$0.00
246000 Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$37,050.00	\$2,950.00	\$0.00	\$37,050.00	\$2,950.00	\$2,950.00	\$0.00
246001 Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$37,050.00	\$2,950.00	\$0.00	\$37,050.00	\$2,950.00	\$2,950.00	\$0.00
247000 Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	-\$2,208.73	\$7,208.73	\$0.00	-\$2,208.73	\$7,208.73	\$7,208.73	\$0.00
247001 Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	-\$2,208.73	\$7,208.73	\$0.00	-\$2,208.73	\$7,208.73	\$7,208.73	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	-\$26,021.21	\$96,568.21	\$0.00	-\$26,021.21	\$96,568.21	\$96,568.21	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	-\$26,021.21	\$96,568.21	\$0.00	-\$26,021.21	\$96,568.21	\$96,568.21	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$110,000.00	\$0.00	\$110,000.00	\$87,017.73	\$22,982.27	\$0.00	\$87,017.73	\$22,982.27	\$22,982.27	\$0.00
251000 Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$42,565.04	\$7,434.96	\$0.00	\$42,565.04	\$7,434.96	\$7,434.96	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$42,565.04	\$7,434.96	\$0.00	\$42,565.04	\$7,434.96	\$7,434.96	\$0.00
254000 Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$14,452.69	\$15,547.31	\$0.00	\$14,452.69	\$15,547.31	\$15,547.31	\$0.00
254001 Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$14,452.69	\$15,547.31	\$0.00	\$14,452.69	\$15,547.31	\$15,547.31	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	-\$53,891.66	\$88,891.66	\$0.00	-\$53,891.66	\$88,891.66	\$88,891.66	\$0.00
261000 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	-\$53,891.66	\$88,891.66	\$0.00	-\$53,891.66	\$88,891.66	\$88,891.66	\$0.00
261001 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	-\$53,891.66	\$88,891.66	\$0.00	-\$53,891.66	\$88,891.66	\$88,891.66	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$82,479.00	\$0.00	\$82,479.00	\$30,269.22	\$52,209.78	\$0.00	\$30,269.22	\$52,209.78	\$52,209.78	\$0.00
271000 Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$20,477.00	\$2,002.00	\$0.00	\$20,477.00	\$2,002.00	\$2,002.00	\$0.00
271001 Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$20,477.00	\$2,002.00	\$0.00	\$20,477.00	\$2,002.00	\$2,002.00	\$0.00
272000 Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$10,182.41	\$9,817.59	\$0.00	\$10,182.41	\$9,817.59	\$9,817.59	\$0.00
272001 Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$10,182.41	\$9,817.59	\$0.00	\$10,182.41	\$9,817.59	\$9,817.59	\$0.00
273000 Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	-\$390.19	\$40,390.19	\$0.00	-\$390.19	\$40,390.19	\$40,390.19	\$0.00
273001 Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	-\$390.19	\$40,390.19	\$0.00	-\$390.19	\$40,390.19	\$40,390.19	\$0.00



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**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025**

Fecha y hora de Impresión: 27/ene./2026 03:03 p. m.

Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**Unidad Administrativa  
Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>290000</b>	<b>\$161,007.00</b>	<b>\$0.00</b>	<b>\$161,007.00</b>	<b>\$113,725.56</b>	<b>\$47,281.44</b>	<b>\$113,725.56</b>	<b>\$0.00</b>	<b>\$47,281.44</b>	<b>\$113,725.56</b>	<b>\$113,725.56</b>	<b>\$0.00</b>
Herramientas, refacciones y accesorios menores											
291000	\$35,000.00	\$0.00	\$35,000.00	\$3,930.00	\$31,070.00	\$3,930.00	\$0.00	\$31,070.00	\$3,930.00	\$3,930.00	\$0.00
Herramientas menores											
291001	\$35,000.00	\$0.00	\$35,000.00	\$3,930.00	\$31,070.00	\$3,930.00	\$0.00	\$31,070.00	\$3,930.00	\$3,930.00	\$0.00
Herramientas menores											
294000	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo											
294001	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo											
296000	\$60,000.00	\$0.00	\$60,000.00	\$58,663.75	\$1,336.25	\$58,663.75	\$0.00	\$1,336.25	\$58,663.75	\$58,663.75	\$0.00
Refacciones y accesorios menores de equipo de transporte											
296001	\$60,000.00	\$0.00	\$60,000.00	\$58,663.75	\$1,336.25	\$58,663.75	\$0.00	\$1,336.25	\$58,663.75	\$58,663.75	\$0.00
Refacciones y accesorios menores de equipo de transporte											
298000	\$30,000.00	\$0.00	\$30,000.00	\$51,131.81	-\$21,131.81	\$51,131.81	\$0.00	-\$21,131.81	\$51,131.81	\$51,131.81	\$0.00
Refacciones y accesorios menores de maquinaria y otros											
298001	\$30,000.00	\$0.00	\$30,000.00	\$51,131.81	-\$21,131.81	\$51,131.81	\$0.00	-\$21,131.81	\$51,131.81	\$51,131.81	\$0.00
Refacciones y accesorios menores de maquinaria y otros											
299000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores otros bienes muebles											
299001	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores otros bienes muebles											
<b>300000</b>	<b>\$1,521,487.32</b>	<b>\$0.00</b>	<b>\$1,521,487.32</b>	<b>\$1,267,907.49</b>	<b>\$253,579.83</b>	<b>\$1,267,907.49</b>	<b>\$0.00</b>	<b>\$253,579.83</b>	<b>\$1,267,907.49</b>	<b>\$1,267,907.49</b>	<b>\$0.00</b>
<b>SERVICIOS GENERALES</b>											
<b>310000</b>	<b>\$72,124.32</b>	<b>\$0.00</b>	<b>\$72,124.32</b>	<b>\$45,025.51</b>	<b>\$27,098.81</b>	<b>\$45,025.51</b>	<b>\$0.00</b>	<b>\$27,098.81</b>	<b>\$45,025.51</b>	<b>\$45,025.51</b>	<b>\$0.00</b>
<b>Servicios básicos</b>											
311000	\$20,000.00	\$0.00	\$20,000.00	\$10,861.00	\$9,139.00	\$10,861.00	\$0.00	\$9,139.00	\$10,861.00	\$10,861.00	\$0.00
Energía eléctrica											
311001	\$20,000.00	\$0.00	\$20,000.00	\$10,861.00	\$9,139.00	\$10,861.00	\$0.00	\$9,139.00	\$10,861.00	\$10,861.00	\$0.00
Servicio de Energía Eléctrica											
312000	\$12,136.32	\$0.00	\$12,136.32	\$25,624.51	-\$13,488.19	\$25,624.51	\$0.00	-\$13,488.19	\$25,624.51	\$25,624.51	\$0.00
Gas											
312001	\$12,136.32	\$0.00	\$12,136.32	\$25,624.51	-\$13,488.19	\$25,624.51	\$0.00	-\$13,488.19	\$25,624.51	\$25,624.51	\$0.00
Gas											
313000	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
Agua											
313001	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
Servicio de Agua											
315000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Telefonía celular											
315001	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Telefonía celular											
317000	\$30,788.00	\$0.00	\$30,788.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de acceso de Internet, redes y procesamiento											
317001	\$30,788.00	\$0.00	\$30,788.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de Conducción de Señales Analógicas y Digital											
<b>320000</b>	<b>\$230,834.00</b>	<b>\$0.00</b>	<b>\$230,834.00</b>	<b>\$131,879.47</b>	<b>\$98,954.53</b>	<b>\$131,879.47</b>	<b>\$0.00</b>	<b>\$98,954.53</b>	<b>\$131,879.47</b>	<b>\$131,879.47</b>	<b>\$0.00</b>
<b>Servicios de arrendamiento</b>											
321000	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Arrendamiento de terrenos											
321001	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Arrendamiento de terrenos											
322000	\$113,120.00	\$0.00	\$113,120.00	\$70,729.47	\$42,390.53	\$70,729.47	\$0.00	\$42,390.53	\$70,729.47	\$70,729.47	\$0.00
Arrendamiento de edificios											
322001	\$113,120.00	\$0.00	\$113,120.00	\$70,729.47	\$42,390.53	\$70,729.47	\$0.00	\$42,390.53	\$70,729.47	\$70,729.47	\$0.00
Arrendamiento de edificios											
326000	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
Arrendamiento de maquinaria, otros equipos y herramienta											
326001	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
Arrendamiento de maquinaria, otros equipos y herramienta											
329000	\$70,000.00	\$0.00	\$70,000.00	\$51,520.00	\$18,480.00	\$51,520.00	\$0.00	\$18,480.00	\$51,520.00	\$51,520.00	\$0.00
Otros arrendamientos											



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha y 27/ene./2026  
hora de Impresión 03:03 p. m.



Usc: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa  
Objeto del Gasto

Unidad Administrativa Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponibles para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Disponible para Comprometer					
329001 Otros arrendamientos	\$0.00	\$70,000.00	\$51,520.00	\$18,480.00	\$0.00	\$18,480.00	\$51,520.00	\$51,520.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$165,020.00	\$1,980.00	\$163,020.00	\$0.00	\$163,020.00	\$1,980.00	\$1,980.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionac	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresk	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresk	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$25,000.00	\$1,980.00	\$23,020.00	\$0.00	\$23,020.00	\$1,980.00	\$1,980.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$25,000.00	\$1,980.00	\$23,020.00	\$0.00	\$23,020.00	\$1,980.00	\$1,980.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$0.00	\$25,000.00	\$578.20	\$24,421.80	\$0.00	\$24,421.80	\$578.20	\$578.20	\$0.00
341000 Servicios financieros y bancarios	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$0.00	\$20,000.00	\$578.20	\$19,421.80	\$0.00	\$19,421.80	\$578.20	\$578.20	\$0.00
347001 Fletes y maniobras	\$0.00	\$20,000.00	\$578.20	\$19,421.80	\$0.00	\$19,421.80	\$578.20	\$578.20	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$0.00	\$235,000.00	\$386,038.69	-\$151,038.69	\$0.00	-\$151,038.69	\$386,038.69	\$386,038.69	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$292,844.78	-\$232,844.78	\$0.00	-\$232,844.78	\$292,844.78	\$292,844.78	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$292,844.78	-\$232,844.78	\$0.00	-\$232,844.78	\$292,844.78	\$292,844.78	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$0.00	\$70,000.00	\$33,530.52	\$36,469.48	\$0.00	\$36,469.48	\$33,530.52	\$33,530.52	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$0.00	\$70,000.00	\$33,530.52	\$36,469.48	\$0.00	\$36,469.48	\$33,530.52	\$33,530.52	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$70,000.00	\$47,375.39	\$22,624.61	\$0.00	\$22,624.61	\$47,375.39	\$47,375.39	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$70,000.00	\$47,375.39	\$22,624.61	\$0.00	\$22,624.61	\$47,375.39	\$47,375.39	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025**

Fecha y 27/ene./2026  
hora de impresión 03:03 p. m.

Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer	Devengado					
370000	Servicios de traslado y viáticos	\$0.00	\$175,000.00	\$175,000.00	\$412,579.84	-\$237,579.84	\$412,579.84	\$0.00	-\$237,579.84	\$412,579.84	\$412,579.84	\$0.00
375000	Viáticos en el país	\$0.00	\$150,000.00	\$150,000.00	\$412,579.84	-\$262,579.84	\$412,579.84	\$0.00	-\$262,579.84	\$412,579.84	\$412,579.84	\$0.00
375001	Viáticos en el país	\$0.00	\$150,000.00	\$150,000.00	\$412,579.84	-\$262,579.84	\$412,579.84	\$0.00	-\$262,579.84	\$412,579.84	\$412,579.84	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$203,529.00</b>	<b>\$203,529.00</b>	<b>\$289,825.78</b>	<b>-\$86,296.78</b>	<b>\$289,825.78</b>	<b>\$0.00</b>	<b>-\$86,296.78</b>	<b>\$289,825.78</b>	<b>\$289,825.78</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$203,529.00	\$203,529.00	\$289,825.78	-\$86,296.78	\$289,825.78	\$0.00	-\$86,296.78	\$289,825.78	\$289,825.78	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$203,529.00	\$203,529.00	\$289,825.78	-\$86,296.78	\$289,825.78	\$0.00	-\$86,296.78	\$289,825.78	\$289,825.78	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$10,108,474.26</b>	<b>\$10,108,474.26</b>	<b>\$1,861,566.78</b>	<b>\$8,246,907.48</b>	<b>\$1,861,566.78</b>	<b>\$0.00</b>	<b>\$8,246,907.48</b>	<b>\$1,861,566.78</b>	<b>\$1,861,566.78</b>	<b>\$0.00</b>
410000	Transferencias internas y asignaciones al sector públ	\$0.00	\$9,684,139.26	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatal	\$0.00	\$9,684,139.26	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatal	\$0.00	\$9,684,139.26	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$424,335.00</b>	<b>\$424,335.00</b>	<b>\$1,861,566.78</b>	<b>-\$1,437,231.78</b>	<b>\$1,861,566.78</b>	<b>\$0.00</b>	<b>-\$1,437,231.78</b>	<b>\$1,861,566.78</b>	<b>\$1,861,566.78</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$0.00	\$324,335.00	\$324,335.00	\$1,642,803.09	-\$1,318,468.09	\$1,642,803.09	\$0.00	-\$1,318,468.09	\$1,642,803.09	\$1,642,803.09	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$324,335.00	\$324,335.00	\$1,642,803.09	-\$1,318,468.09	\$1,642,803.09	\$0.00	-\$1,318,468.09	\$1,642,803.09	\$1,642,803.09	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$100,000.00	\$100,000.00	\$218,763.69	-\$118,763.69	\$218,763.69	\$0.00	-\$118,763.69	\$218,763.69	\$218,763.69	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$100,000.00	\$100,000.00	\$218,763.69	-\$118,763.69	\$218,763.69	\$0.00	-\$118,763.69	\$218,763.69	\$218,763.69	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$287,656.70</b>	<b>\$287,656.70</b>	<b>\$0.00</b>	<b>\$287,656.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$287,656.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$0.00</b>	<b>\$257,656.70</b>	<b>\$257,656.70</b>	<b>\$0.00</b>	<b>\$257,656.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,656.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
541000	Vehículos y equipo terrestre	\$0.00	\$257,656.70	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$257,656.70	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
<b>Recursos Propios (Recursos Fiscales)</b>		\$0.00	<b>\$12,951,651.28</b>	<b>\$12,951,651.28</b>	<b>\$4,703,175.40</b>	<b>\$8,248,475.88</b>	<b>\$4,703,175.40</b>	<b>\$0.00</b>	<b>\$8,248,475.88</b>	<b>\$4,703,175.40</b>	<b>\$4,703,175.40</b>	<b>\$0.00</b>
<b>810101</b>	<b>Fondo General de Participaciones</b>	\$0.00	<b>\$31,244,751.80</b>	<b>\$31,244,751.80</b>	<b>\$26,576,055.35</b>	<b>\$4,668,696.45</b>	<b>\$20,983,272.55</b>	<b>\$5,592,782.80</b>	<b>\$10,261,475.25</b>	<b>\$20,983,272.55</b>	<b>\$20,983,272.55</b>	<b>\$0.00</b>
100000	SERVICIOS PERSONALES	\$0.00	\$31,244,751.80	\$31,244,751.80	\$26,576,055.35	\$4,668,696.45	\$20,983,272.55	\$5,592,782.80	\$10,261,475.25	\$20,983,272.55	\$20,983,272.55	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025**

Código	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
							Comprometido	Comprometer				Devengado	Pagado
110000	Remuneraciones al personal de carácter permanente		\$25,159,893.80	\$0.00	\$25,159,893.80	\$25,161,944.80	-\$2,051.00	\$19,859,762.00	\$5,302,182.80	\$5,300,131.80	\$19,859,762.00	\$19,859,762.00	\$0.00
111000	Dietas		\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,324,580.00	\$464,940.00	\$464,940.00	\$2,324,580.00	\$2,324,580.00	\$0.00
111001	Dietas		\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,324,580.00	\$464,940.00	\$464,940.00	\$2,324,580.00	\$2,324,580.00	\$0.00
113000	Sueldos base al personal permanente		\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,372,424.80	-\$2,051.00	\$17,535,182.00	\$4,837,242.80	\$4,835,191.80	\$17,535,182.00	\$17,535,182.00	\$0.00
113001	Sueldos		\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,372,424.80	-\$2,051.00	\$17,535,182.00	\$4,837,242.80	\$4,835,191.80	\$17,535,182.00	\$17,535,182.00	\$0.00
130000	Remuneraciones adicionales y especiales		\$4,161,658.00	\$0.00	\$4,161,658.00	\$572,385.00	\$3,609,273.00	\$3,609,273.00	\$0.00	\$3,609,273.00	\$572,385.00	\$572,385.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de		\$4,031,658.00	\$0.00	\$4,031,658.00	\$239,253.00	\$3,792,405.00	\$3,792,405.00	\$0.00	\$3,792,405.00	\$239,253.00	\$239,253.00	\$0.00
132001	Prima de Vacaciones y Dominical		\$214,123.00	\$0.00	\$214,123.00	\$100,112.00	\$114,011.00	\$100,112.00	\$0.00	\$114,011.00	\$100,112.00	\$100,112.00	\$0.00
132002	Gratificación Anual		\$3,817,535.00	\$0.00	\$3,817,535.00	\$139,141.00	\$3,678,394.00	\$139,141.00	\$0.00	\$3,678,394.00	\$139,141.00	\$139,141.00	\$0.00
134000	Compensaciones		\$150,000.00	\$0.00	\$150,000.00	\$333,132.00	-\$183,132.00	\$333,132.00	\$0.00	-\$183,132.00	\$333,132.00	\$333,132.00	\$0.00
134001	Compensaciones		\$150,000.00	\$0.00	\$150,000.00	\$333,132.00	-\$183,132.00	\$333,132.00	\$0.00	-\$183,132.00	\$333,132.00	\$333,132.00	\$0.00
150000	Otras prestaciones sociales y económicas		\$1,903,200.00	\$0.00	\$1,903,200.00	\$841,725.55	\$1,061,474.45	\$551,125.55	\$290,600.00	\$1,352,074.45	\$551,125.55	\$551,125.55	\$0.00
152000	Indemnizaciones		\$1,200,000.00	\$0.00	\$1,200,000.00	\$110,925.55	\$1,089,074.45	\$110,925.55	\$0.00	\$1,089,074.45	\$110,925.55	\$110,925.55	\$0.00
152001	Indemnizaciones		\$1,200,000.00	\$0.00	\$1,200,000.00	\$110,925.55	\$1,089,074.45	\$110,925.55	\$0.00	\$1,089,074.45	\$110,925.55	\$110,925.55	\$0.00
154000	Prestaciones contractuales		\$67,200.00	\$0.00	\$67,200.00	\$94,800.00	-\$27,600.00	\$94,800.00	\$0.00	-\$27,600.00	\$94,800.00	\$94,800.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de		\$67,200.00	\$0.00	\$67,200.00	\$94,800.00	-\$27,600.00	\$94,800.00	\$0.00	-\$27,600.00	\$94,800.00	\$94,800.00	\$0.00
159000	Otras prestaciones sociales y económicas		\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$345,400.00	\$290,600.00	\$290,600.00	\$345,400.00	\$345,400.00	\$0.00
159002	Otras Prestaciones		\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$345,400.00	\$290,600.00	\$290,600.00	\$345,400.00	\$345,400.00	\$0.00
200000	MATERIALES Y SUMINISTROS		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
100000	SERVICIOS GENERALES		\$1,678,168.00	\$0.00	\$1,678,168.00	\$384,438.00	\$1,293,730.00	\$384,438.00	\$0.00	\$1,293,730.00	\$384,438.00	\$384,438.00	\$0.00
110000	Servicios básicos		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
111000	Energía eléctrica		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
111001	Servicio de Energía Eléctrica		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
190000	Otros servicios generales		\$1,078,168.00	\$0.00	\$1,078,168.00	\$384,438.00	\$693,730.00	\$384,438.00	\$0.00	\$693,730.00	\$384,438.00	\$384,438.00	\$0.00
191000	Servicios funerarios y de cementerios		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
191001	Servicios funerarios y de cementerios		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
198000	Impuesto sobre nóminas y otros que se deriven de una r		\$998,168.00	\$0.00	\$998,168.00	\$384,438.00	\$613,730.00	\$384,438.00	\$0.00	\$613,730.00	\$384,438.00	\$384,438.00	\$0.00
198001	Impuesto sobre nóminas y otros que se deriven de una r		\$998,168.00	\$0.00	\$998,168.00	\$384,438.00	\$613,730.00	\$384,438.00	\$0.00	\$613,730.00	\$384,438.00	\$384,438.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha y hora de impresión: 27/ene./2026 03:03 p. m.

Ucr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Comprometer					
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$5,914,000.00	\$5,914,000.00	\$3,847,866.46	\$2,066,333.54	\$0.00	\$2,066,333.54	\$3,847,866.46	\$3,847,866.46	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$5,254,000.00	\$5,254,000.00	\$3,303,374.00	\$1,950,626.00	\$0.00	\$1,950,626.00	\$3,303,374.00	\$3,303,374.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatal	\$0.00	\$5,254,000.00	\$5,254,000.00	\$3,303,374.00	\$1,950,626.00	\$0.00	\$1,950,626.00	\$3,303,374.00	\$3,303,374.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatal	\$0.00	\$5,254,000.00	\$5,254,000.00	\$3,303,374.00	\$1,950,626.00	\$0.00	\$1,950,626.00	\$3,303,374.00	\$3,303,374.00	\$0.00
440000	Ayudas sociales	\$0.00	\$660,000.00	\$660,000.00	\$544,292.46	\$115,707.54	\$0.00	\$115,707.54	\$544,292.46	\$544,292.46	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$660,000.00	\$660,000.00	\$544,292.46	\$115,707.54	\$0.00	\$115,707.54	\$544,292.46	\$544,292.46	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$660,000.00	\$660,000.00	\$544,292.46	\$115,707.54	\$0.00	\$115,707.54	\$544,292.46	\$544,292.46	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$467,630.20	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$467,630.20	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$467,630.20	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$467,630.20	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
<b>Fondo General de Participaciones</b>		\$0.00	\$39,654,550.00	\$39,654,550.00	\$30,809,159.81	\$8,846,390.19	\$5,592,782.80	\$14,435,172.99	\$25,215,377.01	\$25,215,377.01	\$0.00
<b>810201 Fondo de Fomento Municipal</b>		\$0.00	\$7,616,830.00	\$7,616,830.00	\$4,391,512.75	\$3,225,317.25	\$0.00	\$3,225,317.25	\$4,391,512.75	\$4,391,512.75	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$874,737.00	\$874,737.00	\$491,375.00	\$383,362.00	\$0.00	\$383,362.00	\$491,375.00	\$491,375.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$276,958.00	\$276,958.00	\$244,601.23	\$32,356.77	\$0.00	\$32,356.77	\$244,601.23	\$244,601.23	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$276,958.00	\$276,958.00	\$244,601.23	\$32,356.77	\$0.00	\$32,356.77	\$244,601.23	\$244,601.23	\$0.00
211001	Material de Oficina	\$0.00	\$240,000.00	\$240,000.00	\$35,565.60	\$204,434.40	\$0.00	\$204,434.40	\$35,565.60	\$35,565.60	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$240,000.00	\$240,000.00	\$35,565.60	\$204,434.40	\$0.00	\$204,434.40	\$35,565.60	\$35,565.60	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$0.00	\$240,000.00	\$240,000.00	\$35,565.60	\$204,434.40	\$0.00	\$204,434.40	\$35,565.60	\$35,565.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de I	\$0.00	\$30,000.00	\$30,000.00	\$49,733.45	-\$19,733.45	\$0.00	-\$19,733.45	\$49,733.45	\$49,733.45	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$30,000.00	\$30,000.00	\$49,733.45	-\$19,733.45	\$0.00	-\$19,733.45	\$49,733.45	\$49,733.45	\$0.00
215000	Material impreso e información digital	\$0.00	\$50,000.00	\$50,000.00	\$103,868.00	-\$53,868.00	\$0.00	-\$53,868.00	\$103,868.00	\$103,868.00	\$0.00
215001	Material impreso e información digital	\$0.00	\$50,000.00	\$50,000.00	\$103,868.00	-\$53,868.00	\$0.00	-\$53,868.00	\$103,868.00	\$103,868.00	\$0.00
216000	Material de limpieza	\$0.00	\$140,000.00	\$140,000.00	\$23,886.72	\$116,113.28	\$0.00	\$116,113.28	\$23,886.72	\$23,886.72	\$0.00
216001	Material de limpieza	\$0.00	\$140,000.00	\$140,000.00	\$23,886.72	\$116,113.28	\$0.00	\$116,113.28	\$23,886.72	\$23,886.72	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$75,479.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$75,479.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$0.00	\$62,300.00	\$62,300.00	\$33,720.00	\$28,580.00	\$0.00	\$28,580.00	\$33,720.00	\$33,720.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$0.00	\$32,300.00	\$32,300.00	\$33,720.00	-\$1,420.00	\$0.00	-\$1,420.00	\$33,720.00	\$33,720.00	\$0.00



# MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Usp: SuperVisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y 27/ene./2026  
hora de Impresión 03:03 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
220000 Alimentos y utensilios		\$480,286.00	\$0.00	\$480,286.00	-\$150,942.56	\$631,228.56	\$0.00	-\$150,942.56	\$631,228.56	\$631,228.56	\$0.00	\$0.00
221000 Productos alimenticios para personas		\$450,286.00	\$0.00	\$450,286.00	-\$166,529.56	\$616,815.56	\$0.00	-\$166,529.56	\$616,815.56	\$616,815.56	\$0.00	\$0.00
221001 Alimentación de Personas		\$450,286.00	\$0.00	\$450,286.00	-\$166,529.56	\$616,815.56	\$0.00	-\$166,529.56	\$616,815.56	\$616,815.56	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación		\$30,000.00	\$0.00	\$30,000.00	\$15,587.00	\$14,413.00	\$0.00	\$15,587.00	\$14,413.00	\$14,413.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación		\$30,000.00	\$0.00	\$30,000.00	\$15,587.00	\$14,413.00	\$0.00	\$15,587.00	\$14,413.00	\$14,413.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comerci		\$402,280.00	\$0.00	\$402,280.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adqui		\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas		\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
234000 Combustibles, lubricantes, aditivos, carbón y sus derivad		\$357,280.00	\$0.00	\$357,280.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes y aditivos,		\$357,280.00	\$0.00	\$357,280.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación		\$1,922,919.00	\$0.00	\$1,922,919.00	\$1,554,393.22	\$368,525.78	\$0.00	\$1,554,393.22	\$368,525.78	\$368,525.78	\$0.00	\$0.00
241000 Productos minerales no metálicos		\$14,000.00	\$0.00	\$14,000.00	\$5,200.00	\$8,800.00	\$0.00	\$5,200.00	\$8,800.00	\$8,800.00	\$0.00	\$0.00
241001 Productos minerales no metálicos		\$14,000.00	\$0.00	\$14,000.00	\$5,200.00	\$8,800.00	\$0.00	\$5,200.00	\$8,800.00	\$8,800.00	\$0.00	\$0.00
242000 Cemento y productos de concreto		\$100,000.00	\$1,344.00	\$101,344.00	\$84,642.23	\$16,701.77	\$0.00	\$84,642.23	\$16,701.77	\$16,701.77	\$0.00	\$0.00
242001 Cemento y productos de concreto		\$100,000.00	\$1,344.00	\$101,344.00	\$84,642.23	\$16,701.77	\$0.00	\$84,642.23	\$16,701.77	\$16,701.77	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso		\$10,000.00	\$0.00	\$10,000.00	\$9,450.00	\$550.00	\$0.00	\$9,450.00	\$550.00	\$550.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso		\$10,000.00	\$0.00	\$10,000.00	\$9,450.00	\$550.00	\$0.00	\$9,450.00	\$550.00	\$550.00	\$0.00	\$0.00
244000 Madera y productos de madera		\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera		\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio		\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio		\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico		\$410,000.00	\$0.00	\$410,000.00	\$328,256.24	\$81,743.76	\$0.00	\$328,256.24	\$81,743.76	\$81,743.76	\$0.00	\$0.00
246001 Material eléctrico y electrónico		\$410,000.00	\$0.00	\$410,000.00	\$328,256.24	\$81,743.76	\$0.00	\$328,256.24	\$81,743.76	\$81,743.76	\$0.00	\$0.00
247000 Artículos metálicos para la construcción		\$5,919.00	\$0.00	\$5,919.00	-\$3,977.25	\$9,896.25	\$0.00	-\$3,977.25	\$9,896.25	\$9,896.25	\$0.00	\$0.00
247001 Artículos metálicos para la construcción		\$5,919.00	\$0.00	\$5,919.00	-\$3,977.25	\$9,896.25	\$0.00	-\$3,977.25	\$9,896.25	\$9,896.25	\$0.00	\$0.00
248000 Materiales complementarios		\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios		\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación		\$1,310,000.00	-\$1,344.00	\$1,308,656.00	\$1,057,822.00	\$250,834.00	\$0.00	\$1,057,822.00	\$250,834.00	\$250,834.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación		\$1,310,000.00	-\$1,344.00	\$1,308,656.00	\$1,057,822.00	\$250,834.00	\$0.00	\$1,057,822.00	\$250,834.00	\$250,834.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio		\$741,608.00	\$0.00	\$741,608.00	\$651,401.73	\$90,206.27	\$0.00	\$651,401.73	\$90,206.27	\$90,206.27	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos		\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN**  
**HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025**

Fecha y hora de Impresión: 27/ene/2026 03:03 p. m.

Ucr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer	Devengado	No Devengado			
2520001	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530000	Medicinas y productos farmacéuticos	\$0.00	\$344,436.00	\$344,436.00	\$71,653.87	\$272,782.13	\$71,653.87	\$71,653.87	\$71,653.87	\$71,653.87	\$0.00
2530001	Medicinas y Productos Farmacéuticos	\$0.00	\$344,436.00	\$344,436.00	\$71,653.87	\$272,782.13	\$71,653.87	\$71,653.87	\$71,653.87	\$71,653.87	\$0.00
2540000	Materiales, accesorios y suministros médicos	\$0.00	\$50,000.00	\$50,000.00	\$9,632.00	\$40,368.00	\$9,632.00	\$9,632.00	\$9,632.00	\$9,632.00	\$0.00
2540001	Materiales, accesorios y suministros médicos	\$0.00	\$50,000.00	\$50,000.00	\$9,632.00	\$40,368.00	\$9,632.00	\$9,632.00	\$9,632.00	\$9,632.00	\$0.00
2560000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$325,932.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$325,932.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590000	Otros productos químicos	\$0.00	\$6,240.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$0.00	\$8,920.40	\$8,920.40	\$8,920.40	\$0.00
2590001	Otros productos químicos	\$0.00	\$6,240.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$0.00	\$8,920.40	\$8,920.40	\$8,920.40	\$0.00
2600000	Combustibles, lubricantes y aditivos	\$0.00	\$1,665,000.00	\$1,665,000.00	\$1,611,259.24	\$53,740.76	\$0.00	\$1,611,259.24	\$1,611,259.24	\$1,611,259.24	\$0.00
2610000	Combustibles, lubricantes y aditivos	\$0.00	\$1,665,000.00	\$1,665,000.00	\$1,611,259.24	\$53,740.76	\$0.00	\$1,611,259.24	\$1,611,259.24	\$1,611,259.24	\$0.00
2700000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$895,000.00	\$895,000.00	\$270,402.17	\$624,597.83	\$0.00	\$270,402.17	\$270,402.17	\$270,402.17	\$0.00
2710000	Vestuario y uniformes	\$0.00	\$100,000.00	\$100,000.00	\$219,900.69	-\$119,900.69	\$0.00	\$219,900.69	\$219,900.69	\$219,900.69	\$0.00
2710001	Vestuario y uniformes	\$0.00	\$100,000.00	\$100,000.00	\$219,900.69	-\$119,900.69	\$0.00	\$219,900.69	\$219,900.69	\$219,900.69	\$0.00
2720000	Prendas de seguridad y protección personal	\$0.00	\$430,000.00	\$430,000.00	\$162.00	\$429,838.00	\$0.00	\$162.00	\$162.00	\$162.00	\$0.00
2720001	Prendas de seguridad y protección personal	\$0.00	\$430,000.00	\$430,000.00	\$162.00	\$429,838.00	\$0.00	\$162.00	\$162.00	\$162.00	\$0.00
2730000	Artículos deportivos	\$0.00	\$360,000.00	\$360,000.00	\$50,339.48	\$309,660.52	\$0.00	\$50,339.48	\$50,339.48	\$50,339.48	\$0.00
2730001	Artículos Deportivos	\$0.00	\$360,000.00	\$360,000.00	\$50,339.48	\$309,660.52	\$0.00	\$50,339.48	\$50,339.48	\$50,339.48	\$0.00
2740000	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740001	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900000	Herramientas, refacciones y accesorios menores	\$0.00	\$635,000.00	\$635,000.00	\$928,515.73	-\$293,515.73	\$0.00	\$928,515.73	\$928,515.73	\$928,515.73	\$0.00
2910000	Herramientas menores	\$0.00	\$165,000.00	\$165,000.00	\$127,517.17	\$37,482.83	\$0.00	\$127,517.17	\$127,517.17	\$127,517.17	\$0.00
2910001	Herramientas menores	\$0.00	\$165,000.00	\$165,000.00	\$127,517.17	\$37,482.83	\$0.00	\$127,517.17	\$127,517.17	\$127,517.17	\$0.00
2960000	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$200,000.00	\$200,000.00	\$361,017.88	-\$161,017.88	\$0.00	\$361,017.88	\$361,017.88	\$361,017.88	\$0.00
2960001	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$200,000.00	\$200,000.00	\$361,017.88	-\$161,017.88	\$0.00	\$361,017.88	\$361,017.88	\$361,017.88	\$0.00
2980000	Refacciones y accesorios menores de maquinaria y otro:	\$0.00	\$270,000.00	\$270,000.00	\$439,980.68	-\$169,980.68	\$0.00	\$439,980.68	\$439,980.68	\$439,980.68	\$0.00
2980001	Refacciones y accesorios menores de maquinaria y otro:	\$0.00	\$270,000.00	\$270,000.00	\$439,980.68	-\$169,980.68	\$0.00	\$439,980.68	\$439,980.68	\$439,980.68	\$0.00
3000000	SERVICIOS GENERALES	\$0.00	\$5,346,420.76	\$5,346,420.76	\$4,379,954.51	\$966,466.25	\$0.00	\$4,379,954.51	\$4,379,954.51	\$4,379,954.51	\$0.00
3100000	Servicios básicos	\$0.00	\$85,000.00	\$85,000.00	\$189,032.54	-\$104,032.54	\$0.00	\$189,032.54	\$189,032.54	\$189,032.54	\$0.00
3110000	Energía eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha y hora de Impresión 27/ene./2026 03:03 p. m.

Usp: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer	Devengado	Devengado				
311001	Servicio de Energía Eléctrica	0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	0.00	\$25,000.00	\$25,000.00	\$14,155.54	\$10,844.46	\$0.00	\$0.00	\$10,844.46	\$14,155.54	\$14,155.54	\$0.00
312001	Gas	0.00	\$25,000.00	\$25,000.00	\$14,155.54	\$10,844.46	\$0.00	\$0.00	\$10,844.46	\$14,155.54	\$14,155.54	\$0.00
314000	Telefonía tradicional	0.00	\$10,000.00	\$10,000.00	\$15,957.00	-\$5,957.00	\$0.00	\$0.00	-\$5,957.00	\$15,957.00	\$15,957.00	\$0.00
314001	Servicio TelefonicoTradicional	0.00	\$10,000.00	\$10,000.00	\$15,957.00	-\$5,957.00	\$0.00	\$0.00	-\$5,957.00	\$15,957.00	\$15,957.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	0.00	\$20,000.00	\$20,000.00	\$158,920.00	-\$138,920.00	\$0.00	\$0.00	-\$138,920.00	\$158,920.00	\$158,920.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	0.00	\$20,000.00	\$20,000.00	\$158,920.00	-\$138,920.00	\$0.00	\$0.00	-\$138,920.00	\$158,920.00	\$158,920.00	\$0.00
320000	Servicios de arrendamiento	0.00	\$670,000.00	\$670,000.00	\$566,282.14	\$103,717.86	\$0.00	\$0.00	\$103,717.86	\$566,282.14	\$566,282.14	\$0.00
322000	Arrendamiento de edificios	0.00	\$220,000.00	\$220,000.00	\$146,160.00	\$73,840.00	\$0.00	\$0.00	\$73,840.00	\$146,160.00	\$146,160.00	\$0.00
322001	Arrendamiento de edificios	0.00	\$220,000.00	\$220,000.00	\$146,160.00	\$73,840.00	\$0.00	\$0.00	\$73,840.00	\$146,160.00	\$146,160.00	\$0.00
325000	Arrendamiento de equipo de transporte	0.00	\$100,000.00	\$100,000.00	\$61,319.62	\$38,680.38	\$0.00	\$0.00	\$38,680.38	\$61,319.62	\$61,319.62	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tr	0.00	\$100,000.00	\$100,000.00	\$61,319.62	\$38,680.38	\$0.00	\$0.00	\$38,680.38	\$61,319.62	\$61,319.62	\$0.00
329000	Otros arrendamientos	0.00	\$350,000.00	\$350,000.00	\$358,802.52	-\$8,802.52	\$0.00	\$0.00	-\$8,802.52	\$358,802.52	\$358,802.52	\$0.00
329001	Otros arrendamientos	0.00	\$350,000.00	\$350,000.00	\$358,802.52	-\$8,802.52	\$0.00	\$0.00	-\$8,802.52	\$358,802.52	\$358,802.52	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	0.00	\$261,200.00	\$261,200.00	\$206,844.66	\$54,355.34	\$0.00	\$0.00	\$54,355.34	\$206,844.66	\$206,844.66	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	0.00	\$200,000.00	\$200,000.00	\$10,000.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	0.00	\$200,000.00	\$200,000.00	\$10,000.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	0.00	\$61,200.00	\$61,200.00	\$196,844.66	-\$135,644.66	\$0.00	\$0.00	-\$135,644.66	\$196,844.66	\$196,844.66	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	0.00	\$61,200.00	\$61,200.00	\$196,844.66	-\$135,644.66	\$0.00	\$0.00	-\$135,644.66	\$196,844.66	\$196,844.66	\$0.00
340000	Servicios financieros, bancarios y comerciales	0.00	\$121,205.32	\$121,205.32	\$12,808.00	\$108,397.32	\$0.00	\$0.00	\$108,397.32	\$12,808.00	\$12,808.00	\$0.00
345000	Seguro de bienes patrimoniales	0.00	\$36,205.32	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
345001	Seguros	0.00	\$36,205.32	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	0.00	\$85,000.00	\$85,000.00	\$12,808.00	\$72,192.00	\$0.00	\$0.00	\$72,192.00	\$12,808.00	\$12,808.00	\$0.00
347001	Fletes y maniobras	0.00	\$85,000.00	\$85,000.00	\$12,808.00	\$72,192.00	\$0.00	\$0.00	\$72,192.00	\$12,808.00	\$12,808.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	0.00	\$1,746,234.44	\$1,746,234.44	\$676,936.19	\$1,069,298.25	\$0.00	\$0.00	\$1,069,298.25	\$676,936.19	\$676,936.19	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	0.00	\$200,000.00	\$200,000.00	\$2,500.00	\$197,500.00	\$0.00	\$0.00	\$197,500.00	\$2,500.00	\$2,500.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	0.00	\$200,000.00	\$200,000.00	\$2,500.00	\$197,500.00	\$0.00	\$0.00	\$197,500.00	\$2,500.00	\$2,500.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	0.00	\$11,800.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	0.00	\$11,800.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	0.00	\$20,000.00	\$20,000.00	\$522.00	\$19,478.00	\$0.00	\$0.00	\$19,478.00	\$522.00	\$522.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	0.00	\$20,000.00	\$20,000.00	\$522.00	\$19,478.00	\$0.00	\$0.00	\$19,478.00	\$522.00	\$522.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN**  
**HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025**

Fecha y 27/ene./2026  
 hora de Impresión 03:03 p. m.

Ucr: Supervisor  
 Rep.: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Amplificaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$200,000.00	\$200,000.00	\$108,496.69	\$91,503.31	\$0.00	\$91,503.31	\$108,496.69	\$108,496.69	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$200,000.00	\$200,000.00	\$108,496.69	\$91,503.31	\$0.00	\$91,503.31	\$108,496.69	\$108,496.69	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$530,000.00	\$530,000.00	\$192,302.25	\$337,697.75	\$0.00	\$337,697.75	\$192,302.25	\$192,302.25	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$530,000.00	\$530,000.00	\$192,302.25	\$337,697.75	\$0.00	\$337,697.75	\$192,302.25	\$192,302.25	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$761,234.44	\$761,234.44	\$370,840.74	\$390,393.70	\$0.00	\$390,393.70	\$370,840.74	\$370,840.74	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$0.00	\$761,234.44	\$761,234.44	\$370,840.74	\$390,393.70	\$0.00	\$390,393.70	\$370,840.74	\$370,840.74	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$23,200.00	\$23,200.00	\$2,274.51	\$20,925.49	\$0.00	\$20,925.49	\$2,274.51	\$2,274.51	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$23,200.00	\$23,200.00	\$2,274.51	\$20,925.49	\$0.00	\$20,925.49	\$2,274.51	\$2,274.51	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajería:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$381,781.00	\$381,781.00	\$49,983.01	\$331,797.99	\$0.00	\$331,797.99	\$49,983.01	\$49,983.01	\$0.00
371000	Pasajes aéreos	\$0.00	\$16,000.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$16,000.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$65,781.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$65,781.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$300,000.00	\$300,000.00	\$19,187.01	\$280,812.99	\$0.00	\$280,812.99	\$19,187.01	\$19,187.01	\$0.00
375001	Viáticos en el país	\$0.00	\$300,000.00	\$300,000.00	\$19,187.01	\$280,812.99	\$0.00	\$280,812.99	\$19,187.01	\$19,187.01	\$0.00
380000	Servicios oficiales	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,678,067.97	-\$678,067.97	\$0.00	-\$678,067.97	\$2,678,067.97	\$2,678,067.97	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,678,067.97	-\$678,067.97	\$0.00	-\$678,067.97	\$2,678,067.97	\$2,678,067.97	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,678,067.97	-\$678,067.97	\$0.00	-\$678,067.97	\$2,678,067.97	\$2,678,067.97	\$0.00
390000	Otros servicios generales	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,579,564.58	-\$479,564.58	\$0.00	-\$479,564.58	\$1,579,564.58	\$1,579,564.58	\$0.00
440000	Ayudas sociales	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,579,564.58	-\$479,564.58	\$0.00	-\$479,564.58	\$1,579,564.58	\$1,579,564.58	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,302,846.00	-\$302,846.00	\$0.00	-\$302,846.00	\$1,302,846.00	\$1,302,846.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,302,846.00	-\$302,846.00	\$0.00	-\$302,846.00	\$1,302,846.00	\$1,302,846.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$100,000.00	\$100,000.00	\$276,718.58	-\$176,718.58	\$0.00	-\$176,718.58	\$276,718.58	\$276,718.58	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$100,000.00	\$100,000.00	\$276,718.58	-\$176,718.58	\$0.00	-\$176,718.58	\$276,718.58	\$276,718.58	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$118,141.24	\$118,141.24	\$94,432.08	-\$23,709.16	\$0.00	-\$23,709.16	\$94,432.08	\$94,432.08	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha y 27/ene./2026  
hora de Impresión 03:03 p. m.



Ustr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Comprometer	Comprometer							
510000	Mobiliario y equipo de administración	\$73,774.24	\$0.00	\$73,774.24	\$94,432.08	-\$20,657.84	\$0.00	\$94,432.08	\$0.00	-\$20,657.84	\$94,432.08	\$94,432.08	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$19,370.84	-\$4,970.84	\$0.00	\$19,370.84	\$0.00	-\$4,970.84	\$19,370.84	\$19,370.84	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$19,370.84	-\$4,970.84	\$0.00	\$19,370.84	\$0.00	-\$4,970.84	\$19,370.84	\$19,370.84	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$0.00	\$59,374.24	\$75,061.24	-\$15,687.00	\$0.00	\$75,061.24	\$0.00	-\$15,687.00	\$75,061.24	\$75,061.24	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$0.00	\$59,374.24	\$75,061.24	-\$15,687.00	\$0.00	\$75,061.24	\$0.00	-\$15,687.00	\$75,061.24	\$75,061.24	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fondo de Fomento Municipal</b>		<b>\$14,180,392.00</b>	<b>\$0.00</b>	<b>\$14,180,392.00</b>	<b>\$10,445,463.92</b>	<b>\$3,734,928.08</b>	<b>\$0.00</b>	<b>\$10,445,463.92</b>	<b>\$0.00</b>	<b>\$3,734,928.08</b>	<b>\$10,445,463.92</b>	<b>\$10,445,463.92</b>	<b>\$0.00</b>	<b>\$0.00</b>

810301 Impuesto Sobre Automoviles Nuevos

500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$415,441.00	\$0.00	\$415,441.00	\$102,848.02	\$312,592.98	\$0.00	\$102,848.02	\$0.00	\$312,592.98	\$102,848.02	\$102,848.02	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$215,625.76	\$0.00	\$215,625.76	\$90,068.02	\$125,557.74	\$0.00	\$90,068.02	\$0.00	\$125,557.74	\$90,068.02	\$90,068.02	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$215,625.76	\$0.00	\$215,625.76	\$90,068.02	\$125,557.74	\$0.00	\$90,068.02	\$0.00	\$125,557.74	\$90,068.02	\$90,068.02	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$215,625.76	\$0.00	\$215,625.76	\$90,068.02	\$125,557.74	\$0.00	\$90,068.02	\$0.00	\$125,557.74	\$90,068.02	\$90,068.02	\$0.00	\$0.00
640000	Vehículos y equipo de transporte	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$0.00
641000	Vehículos y equipo terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$0.00
641001	Vehículos y Equipo Terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$0.00	\$70,000.00	\$12,780.00	\$57,220.00	\$0.00	\$12,780.00	\$0.00	\$57,220.00	\$12,780.00	\$12,780.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$12,780.00	\$57,220.00	\$0.00	\$12,780.00	\$0.00	\$57,220.00	\$12,780.00	\$12,780.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$12,780.00	\$57,220.00	\$0.00	\$12,780.00	\$0.00	\$57,220.00	\$12,780.00	\$12,780.00	\$0.00	\$0.00
<b>Impuesto Sobre Automoviles Nuevos</b>		<b>\$415,441.00</b>	<b>\$0.00</b>	<b>\$415,441.00</b>	<b>\$102,848.02</b>	<b>\$312,592.98</b>	<b>\$0.00</b>	<b>\$102,848.02</b>	<b>\$0.00</b>	<b>\$312,592.98</b>	<b>\$102,848.02</b>	<b>\$102,848.02</b>	<b>\$0.00</b>	<b>\$0.00</b>

810401 Impuesto Especial Sobre Producción y Servicios (IEPS)

300000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$64,055.20	\$235,944.80	\$0.00	\$64,055.20	\$0.00	\$235,944.80	\$64,055.20	\$64,055.20	\$0.00	\$0.00
380000	Servicios oficiales	\$300,000.00	\$0.00	\$300,000.00	\$64,055.20	\$235,944.80	\$0.00	\$64,055.20	\$0.00	\$235,944.80	\$64,055.20	\$64,055.20	\$0.00	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$64,055.20	\$235,944.80	\$0.00	\$64,055.20	\$0.00	\$235,944.80	\$64,055.20	\$64,055.20	\$0.00	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$64,055.20	\$235,944.80	\$0.00	\$64,055.20	\$0.00	\$235,944.80	\$64,055.20	\$64,055.20	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$0.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa				Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponble para Comprometer	Devengado	Devengado	Sin Devengar				
440000 Ayudas sociales	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
<b>Impuesto Especial Sobre Producción</b>	<b>\$675,665.00</b>	<b>\$0.00</b>	<b>\$675,665.00</b>	<b>\$264,055.20</b>	<b>\$411,609.80</b>	<b>\$264,055.20</b>	<b>\$0.00</b>	<b>\$411,609.80</b>	<b>\$264,055.20</b>	<b>\$264,055.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>810501 Incentivos a la Venta Final de Gasolinas y Diésel (IVFGD)</b>	<b>\$979,981.00</b>	<b>\$0.00</b>	<b>\$979,981.00</b>	<b>\$474,119.94</b>	<b>\$505,861.06</b>	<b>\$474,119.94</b>	<b>\$0.00</b>	<b>\$505,861.06</b>	<b>\$474,119.94</b>	<b>\$474,119.94</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$144,332.00</b>	<b>-\$94,332.00</b>	<b>\$144,332.00</b>	<b>\$0.00</b>	<b>-\$94,332.00</b>	<b>\$144,332.00</b>	<b>\$144,332.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
329000 Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$144,332.00	-\$94,332.00	\$144,332.00	\$0.00	-\$94,332.00	\$144,332.00	\$144,332.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$144,332.00	-\$94,332.00	\$144,332.00	\$0.00	-\$94,332.00	\$144,332.00	\$144,332.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$929,981.00</b>	<b>\$0.00</b>	<b>\$929,981.00</b>	<b>\$329,787.94</b>	<b>\$600,193.06</b>	<b>\$329,787.94</b>	<b>\$0.00</b>	<b>\$600,193.06</b>	<b>\$329,787.94</b>	<b>\$329,787.94</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$329,787.94	\$600,193.06	\$329,787.94	\$0.00	\$600,193.06	\$329,787.94	\$329,787.94	\$0.00	\$0.00
382001 Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$329,787.94	\$600,193.06	\$329,787.94	\$0.00	\$600,193.06	\$329,787.94	\$329,787.94	\$0.00	\$0.00
<b>Incentivos a la Venta Final de Gasolin</b>	<b>\$979,981.00</b>	<b>\$0.00</b>	<b>\$979,981.00</b>	<b>\$474,119.94</b>	<b>\$505,861.06</b>	<b>\$474,119.94</b>	<b>\$0.00</b>	<b>\$505,861.06</b>	<b>\$474,119.94</b>	<b>\$474,119.94</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>810601 Fondo de Compensación del Impuesto Sobre Automoviles Nuevos</b>	<b>\$59,506.00</b>	<b>\$0.00</b>	<b>\$59,506.00</b>	<b>\$11,000.00</b>	<b>\$48,506.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$48,506.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SERVICIOS GENERALES</b>	<b>\$59,506.00</b>	<b>\$0.00</b>	<b>\$59,506.00</b>	<b>\$11,000.00</b>	<b>\$48,506.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$48,506.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
380000 Servicios oficiales	\$59,506.00	\$0.00	\$59,506.00	\$11,000.00	\$48,506.00	\$11,000.00	\$0.00	\$48,506.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$59,506.00	\$0.00	\$59,506.00	\$11,000.00	\$48,506.00	\$11,000.00	\$0.00	\$48,506.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
382001 Gastos de orden social y cultural	\$59,506.00	\$0.00	\$59,506.00	\$11,000.00	\$48,506.00	\$11,000.00	\$0.00	\$48,506.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
<b>Fondo de Compensación del Impuest</b>	<b>\$59,506.00</b>	<b>\$0.00</b>	<b>\$59,506.00</b>	<b>\$11,000.00</b>	<b>\$48,506.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$48,506.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>810602 Fondo Emergente del Impuestos Sobre Nómina</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,245.07</b>	<b>\$43,566.93</b>	<b>\$171,245.07</b>	<b>\$0.00</b>	<b>\$43,566.93</b>	<b>\$171,245.07</b>	<b>\$171,245.07</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,245.07</b>	<b>\$43,566.93</b>	<b>\$171,245.07</b>	<b>\$0.00</b>	<b>\$43,566.93</b>	<b>\$171,245.07</b>	<b>\$171,245.07</b>	<b>\$0.00</b>	<b>\$0.00</b>
440000 Ayudas sociales	\$0.00	\$0.00	\$0.00	\$171,245.07	\$43,566.93	\$171,245.07	\$0.00	\$43,566.93	\$171,245.07	\$171,245.07	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$171,245.07	\$43,566.93	\$171,245.07	\$0.00	\$43,566.93	\$171,245.07	\$171,245.07	\$0.00	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$171,245.07	\$43,566.93	\$171,245.07	\$0.00	\$43,566.93	\$171,245.07	\$171,245.07	\$0.00	\$0.00
<b>Fondo Emergente del Impuestos Sob</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,245.07</b>	<b>\$43,566.93</b>	<b>\$171,245.07</b>	<b>\$0.00</b>	<b>\$43,566.93</b>	<b>\$171,245.07</b>	<b>\$171,245.07</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>810603 PROGRAMA DE COMPENSACION AMBIENTAL POR CAMBIO DE USO DE SUELO EN TERRENOS FORESTAL ES DEL COMPLEMENTO DE DOTACION FORESTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,128.28</b>	<b>\$3,871.72</b>	<b>\$16,128.28</b>	<b>\$0.00</b>	<b>\$3,871.72</b>	<b>\$16,128.28</b>	<b>\$16,128.28</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,128.28</b>	<b>\$3,871.72</b>	<b>\$16,128.28</b>	<b>\$0.00</b>	<b>\$3,871.72</b>	<b>\$16,128.28</b>	<b>\$16,128.28</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025**

Fecha y hora de Impresión: 27/ene./2026 03:03 p. m.

Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
140000	Seguridad Social	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$0.00	\$16,128.28	\$3,871.72	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00
144000	Aportaciones para seguros	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$0.00	\$16,128.28	\$3,871.72	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$0.00	\$16,128.28	\$3,871.72	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$106,286.00</b>	<b>\$106,286.00</b>	<b>\$78,235.03</b>	<b>\$0.00</b>	<b>\$78,235.03</b>	<b>\$28,050.97</b>	<b>\$78,235.03</b>	<b>\$78,235.03</b>	<b>\$78,235.03</b>	<b>\$0.00</b>
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$9,500.00	\$9,500.00	\$1,527.00	\$0.00	\$1,527.00	\$7,973.00	\$1,527.00	\$1,527.00	\$1,527.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$8,000.00	\$8,000.00	\$1,175.00	\$0.00	\$1,175.00	\$6,825.00	\$1,175.00	\$1,175.00	\$1,175.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$8,000.00	\$8,000.00	\$1,175.00	\$0.00	\$1,175.00	\$6,825.00	\$1,175.00	\$1,175.00	\$1,175.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,500.00	\$1,500.00	\$352.00	\$0.00	\$352.00	\$1,148.00	\$352.00	\$352.00	\$352.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,500.00	\$1,500.00	\$352.00	\$0.00	\$352.00	\$1,148.00	\$352.00	\$352.00	\$352.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$11,700.23</b>	<b>\$0.00</b>	<b>\$11,700.23</b>	<b>\$16,299.77</b>	<b>\$11,700.23</b>	<b>\$11,700.23</b>	<b>\$11,700.23</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$11,700.23	\$0.00	\$11,700.23	\$16,299.77	\$11,700.23	\$11,700.23	\$11,700.23	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$11,700.23	\$0.00	\$11,700.23	\$16,299.77	\$11,700.23	\$11,700.23	\$11,700.23	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$29,922.80</b>	<b>\$0.00</b>	<b>\$29,922.80</b>	<b>-\$10,422.80</b>	<b>\$29,922.80</b>	<b>\$29,922.80</b>	<b>\$29,922.80</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$0.00	\$19,500.00	\$19,500.00	\$29,922.80	\$0.00	\$29,922.80	-\$10,422.80	\$29,922.80	\$29,922.80	\$29,922.80	\$0.00
271001	Vestuario y uniformes	\$0.00	\$19,500.00	\$19,500.00	\$29,922.80	\$0.00	\$29,922.80	-\$10,422.80	\$29,922.80	\$29,922.80	\$29,922.80	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$49,286.00</b>	<b>\$49,286.00</b>	<b>\$35,085.00</b>	<b>\$0.00</b>	<b>\$35,085.00</b>	<b>\$14,201.00</b>	<b>\$35,085.00</b>	<b>\$35,085.00</b>	<b>\$35,085.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$0.00	\$49,286.00	\$49,286.00	\$35,085.00	\$0.00	\$35,085.00	\$14,201.00	\$35,085.00	\$35,085.00	\$35,085.00	\$0.00
291001	Herramientas menores	\$0.00	\$49,286.00	\$49,286.00	\$35,085.00	\$0.00	\$35,085.00	\$14,201.00	\$35,085.00	\$35,085.00	\$35,085.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$72,000.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$18,000.00</b>	<b>\$54,000.00</b>	<b>\$54,000.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>
320000	Servicios de arrendamiento	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tral	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$52,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>	<b>\$39,000.00</b>	<b>\$13,000.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$52,000.00	\$52,000.00	\$39,000.00	\$0.00	\$39,000.00	\$13,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$52,000.00	\$52,000.00	\$39,000.00	\$0.00	\$39,000.00	\$13,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$112,000.00</b>	<b>\$112,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$42,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>
440000	Ayudas sociales	\$0.00	\$112,000.00	\$112,000.00	\$70,000.00	\$0.00	\$70,000.00	\$42,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$112,000.00	\$112,000.00	\$70,000.00	\$0.00	\$70,000.00	\$42,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$112,000.00	\$112,000.00	\$70,000.00	\$0.00	\$70,000.00	\$42,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$19,714.00</b>	<b>\$19,714.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,714.00</b>	<b>\$0.00</b>	<b>\$19,714.00</b>	<b>\$19,714.00</b>	<b>\$19,714.00</b>	<b>\$0.00</b>
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$19,714.00	\$19,714.00	\$19,714.00	\$0.00	\$19,714.00	\$0.00	\$19,714.00	\$19,714.00	\$19,714.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025**

Fecha y hora de Impresión | 27/ene./2026 | 03:03 p. m.

Upr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa				Cuentas por Pagar				
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado
<b>PROGRAMA DE COMPENSACION AM</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>	<b>\$91,922.69</b>	<b>\$238,077.31</b>	<b>\$0.00</b>	<b>\$91,922.69</b>	<b>\$238,077.31</b>	<b>\$238,077.31</b>
<b>810701 Fondo de Fiscalización y Recaudación</b>	<b>\$155,663.20</b>	<b>\$0.00</b>	<b>\$155,663.20</b>	<b>-\$94,093.98</b>	<b>\$249,757.18</b>	<b>\$0.00</b>	<b>-\$94,093.98</b>	<b>\$249,757.18</b>	<b>\$249,757.18</b>
<b>MATERIALES Y SUMINISTROS</b>	<b>\$155,663.20</b>	<b>\$0.00</b>	<b>\$155,663.20</b>	<b>-\$94,093.98</b>	<b>\$249,757.18</b>	<b>\$0.00</b>	<b>-\$94,093.98</b>	<b>\$249,757.18</b>	<b>\$249,757.18</b>
Materiales de administración, emisión de documentos	\$60,663.20	\$0.00	\$60,663.20	\$2,523.29	\$58,139.91	\$0.00	\$2,523.29	\$58,139.91	\$58,139.91
Materiales, útiles y equipos menores de oficina	\$60,663.20	\$0.00	\$60,663.20	\$2,523.29	\$58,139.91	\$0.00	\$2,523.29	\$58,139.91	\$58,139.91
Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	-\$70,289.40	\$80,289.40	\$0.00	-\$70,289.40	\$80,289.40	\$80,289.40
Materiales, útiles y equipos menores de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	-\$70,289.40	\$80,289.40	\$0.00	-\$70,289.40	\$80,289.40	\$80,289.40
Material para Bienes Informáticos	\$15,000.00	\$0.00	\$15,000.00	-\$53,661.87	\$68,661.87	\$0.00	-\$53,661.87	\$68,661.87	\$68,661.87
Material Impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	-\$53,661.87	\$68,661.87	\$0.00	-\$53,661.87	\$68,661.87	\$68,661.87
Materiales para el registro e identificación de bienes y personas	\$70,000.00	\$0.00	\$70,000.00	\$27,334.00	\$42,666.00	\$0.00	\$27,334.00	\$42,666.00	\$42,666.00
Materiales para el registro e identificación de bienes	\$50,000.00	\$0.00	\$50,000.00	\$35,174.00	\$14,826.00	\$0.00	\$35,174.00	\$14,826.00	\$14,826.00
Materiales para el registro e identificación de personas	\$20,000.00	\$0.00	\$20,000.00	-\$7,840.00	\$27,840.00	\$0.00	-\$7,840.00	\$27,840.00	\$27,840.00
<b>SERVICIOS GENERALES</b>	<b>\$1,316,612.00</b>	<b>\$0.00</b>	<b>\$1,316,612.00</b>	<b>\$868,949.66</b>	<b>\$447,662.34</b>	<b>\$0.00</b>	<b>\$868,949.66</b>	<b>\$447,662.34</b>	<b>\$447,662.34</b>
<b>Servicios básicos</b>	<b>\$194,912.00</b>	<b>\$0.00</b>	<b>\$194,912.00</b>	<b>\$89,120.00</b>	<b>\$105,792.00</b>	<b>\$0.00</b>	<b>\$89,120.00</b>	<b>\$105,792.00</b>	<b>\$105,792.00</b>
Telefonía tradicional	\$2,912.00	\$0.00	\$2,912.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00
Servicio Telefonico Tradicional	\$2,912.00	\$0.00	\$2,912.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00
Servicios de acceso de Internet, redes y procesamiento de datos	\$192,000.00	\$0.00	\$192,000.00	\$86,208.00	\$105,792.00	\$0.00	\$86,208.00	\$105,792.00	\$105,792.00
Servicios de Conducción de Señales Analógicas y Digital	\$192,000.00	\$0.00	\$192,000.00	\$86,208.00	\$105,792.00	\$0.00	\$86,208.00	\$105,792.00	\$105,792.00
Servicios de arrendamiento	\$23,000.00	\$0.00	\$23,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00
Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00
Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00
Servicios profesionales, científicos, técnicos y otros servicios	\$381,200.00	\$0.00	\$381,200.00	\$365,147.00	\$16,053.00	\$0.00	\$365,147.00	\$16,053.00	\$16,053.00
Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresión	\$321,200.00	\$0.00	\$321,200.00	\$319,995.00	\$1,205.00	\$0.00	\$319,995.00	\$1,205.00	\$1,205.00
Servicios de apoyo administrativo, fotocopiado e impresión	\$321,200.00	\$0.00	\$321,200.00	\$319,995.00	\$1,205.00	\$0.00	\$319,995.00	\$1,205.00	\$1,205.00
Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$15,152.00	\$14,848.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00



**Unidad Administrativa**

**Objeto del Gasto**

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
												Pagar	Deuda
3390001	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,848.00	\$15,152.00	\$14,848.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00	\$0.00	\$0.00
3400000	Servicios financieros, bancarios y comerciales	\$30,000.00	\$0.00	\$30,000.00	\$5,901.50	\$24,098.50	\$5,901.50	\$0.00	\$24,098.50	\$5,901.50	\$5,901.50	\$0.00	\$0.00
3450000	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$5,901.50	\$24,098.50	\$5,901.50	\$0.00	\$24,098.50	\$5,901.50	\$5,901.50	\$0.00	\$0.00
3450001	Seguros	\$30,000.00	\$0.00	\$30,000.00	\$5,901.50	\$24,098.50	\$5,901.50	\$0.00	\$24,098.50	\$5,901.50	\$5,901.50	\$0.00	\$0.00
3600000	Servicios de comunicación social y publicidad	\$462,500.00	\$0.00	\$462,500.00	\$13,577.00	\$448,923.00	\$13,577.00	\$0.00	\$448,923.00	\$13,577.00	\$13,577.00	\$0.00	\$0.00
3610000	Difusión por radio, televisión y otros medios de mensajería	\$462,500.00	\$0.00	\$462,500.00	\$13,577.00	\$448,923.00	\$13,577.00	\$0.00	\$448,923.00	\$13,577.00	\$13,577.00	\$0.00	\$0.00
3610001	Difusión de programas y actividades gubernamentales	\$462,500.00	\$0.00	\$462,500.00	\$13,577.00	\$448,923.00	\$13,577.00	\$0.00	\$448,923.00	\$13,577.00	\$13,577.00	\$0.00	\$0.00
3900000	Otros servicios generales	\$225,000.00	\$0.00	\$225,000.00	\$291,338.84	-\$66,338.84	\$291,338.84	\$0.00	-\$66,338.84	\$291,338.84	\$291,338.84	\$0.00	\$0.00
3920000	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,440.84	\$21,559.16	\$3,440.84	\$0.00	\$21,559.16	\$3,440.84	\$3,440.84	\$0.00	\$0.00
3920001	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,440.84	\$21,559.16	\$3,440.84	\$0.00	\$21,559.16	\$3,440.84	\$3,440.84	\$0.00	\$0.00
3980000	Impuesto sobre nóminas y otros que se derivan de una r	\$200,000.00	\$0.00	\$200,000.00	\$287,898.00	-\$87,898.00	\$287,898.00	\$0.00	-\$87,898.00	\$287,898.00	\$287,898.00	\$0.00	\$0.00
3980001	Impuesto sobre nóminas y otros que se derivan de una r	\$200,000.00	\$0.00	\$200,000.00	\$287,898.00	-\$87,898.00	\$287,898.00	\$0.00	-\$87,898.00	\$287,898.00	\$287,898.00	\$0.00	\$0.00
5000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$253,766.80	\$0.00	\$253,766.80	\$543,705.55	-\$249,938.75	\$543,705.55	\$0.00	-\$249,938.75	\$543,705.55	\$543,705.55	\$0.00	\$0.00
5100000	Mobiliario y equipo de administración	\$280,766.80	\$0.00	\$280,766.80	\$543,705.55	-\$262,938.75	\$543,705.55	\$0.00	-\$262,938.75	\$543,705.55	\$543,705.55	\$0.00	\$0.00
5110000	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$110,766.40	-\$29,999.60	\$110,766.40	\$0.00	-\$29,999.60	\$110,766.40	\$110,766.40	\$0.00	\$0.00
5110001	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$110,766.40	-\$29,999.60	\$110,766.40	\$0.00	-\$29,999.60	\$110,766.40	\$110,766.40	\$0.00	\$0.00
5150000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$432,939.15	-\$232,939.15	\$432,939.15	\$0.00	-\$232,939.15	\$432,939.15	\$432,939.15	\$0.00	\$0.00
5150001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$432,939.15	-\$232,939.15	\$432,939.15	\$0.00	-\$232,939.15	\$432,939.15	\$432,939.15	\$0.00	\$0.00
5200000	Mobiliario y equipo educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5230000	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5230001	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fondo de Fiscalización y Recaudación</b>		\$1,766,042.00	\$0.00	\$1,766,042.00	\$1,241,125.07	\$524,916.93	\$1,241,125.07	\$0.00	\$524,916.93	\$1,241,125.07	\$1,241,125.07	\$0.00	\$0.00
<b>810801 Fondo de Compensación</b>													
3000000	SERVICIOS GENERALES	\$306,984.00	\$0.00	\$306,984.00	\$205,275.49	\$101,708.51	\$205,275.49	\$0.00	\$101,708.51	\$205,275.49	\$205,275.49	\$0.00	\$0.00
3800000	Servicios oficiales	\$306,984.00	\$0.00	\$306,984.00	\$205,275.49	\$101,708.51	\$205,275.49	\$0.00	\$101,708.51	\$205,275.49	\$205,275.49	\$0.00	\$0.00
3820000	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$205,275.49	\$101,708.51	\$205,275.49	\$0.00	\$101,708.51	\$205,275.49	\$205,275.49	\$0.00	\$0.00
3820001	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$205,275.49	\$101,708.51	\$205,275.49	\$0.00	\$101,708.51	\$205,275.49	\$205,275.49	\$0.00	\$0.00
4000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4400000	Ayudas sociales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4410000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00



**Unidad Administrativa**  
**Objeto del Gasto**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
441001 Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fondo de Compensación</b>	<b>\$506,984.00</b>	<b>\$0.00</b>	<b>\$506,984.00</b>	<b>\$301,708.51</b>	<b>\$205,275.49</b>	<b>\$0.00</b>	<b>\$301,708.51</b>	<b>\$205,275.49</b>	<b>\$205,275.49</b>	<b>\$0.00</b>	<b>\$0.00</b>

**810901 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta Enterado a la Federación**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
<b>MATERIALES Y SUMINISTROS</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>-\$84,810.44</b>	<b>\$994,810.44</b>	<b>\$0.00</b>	<b>-\$84,810.44</b>	<b>\$994,810.44</b>	<b>\$994,810.44</b>	<b>\$0.00</b>
240000 Materiales y artículos de construcción y de reparación	\$400,000.00	\$0.00	\$400,000.00	-\$29,901.65	\$429,901.65	\$0.00	-\$29,901.65	\$429,901.65	\$429,901.65	\$0.00
241000 Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	-\$65,434.00	\$165,434.00	\$0.00	-\$65,434.00	\$165,434.00	\$165,434.00	\$0.00
241001 Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	-\$65,434.00	\$165,434.00	\$0.00	-\$65,434.00	\$165,434.00	\$165,434.00	\$0.00
242000 Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$35,532.35	\$264,467.65	\$0.00	\$35,532.35	\$264,467.65	\$264,467.65	\$0.00
242001 Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$35,532.35	\$264,467.65	\$0.00	\$35,532.35	\$264,467.65	\$264,467.65	\$0.00
260000 Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	-\$64,908.79	\$564,908.79	\$0.00	-\$64,908.79	\$564,908.79	\$564,908.79	\$0.00
261000 Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	-\$64,908.79	\$564,908.79	\$0.00	-\$64,908.79	\$564,908.79	\$564,908.79	\$0.00
261001 Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	-\$64,908.79	\$564,908.79	\$0.00	-\$64,908.79	\$564,908.79	\$564,908.79	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>-\$223,376.00</b>	<b>\$323,376.00</b>	<b>\$0.00</b>	<b>-\$223,376.00</b>	<b>\$323,376.00</b>	<b>\$323,376.00</b>	<b>\$0.00</b>
350000 Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	-\$223,376.00	\$323,376.00	\$0.00	-\$223,376.00	\$323,376.00	\$323,376.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	-\$223,376.00	\$323,376.00	\$0.00	-\$223,376.00	\$323,376.00	\$323,376.00	\$0.00
351001 Participación por la Recaudación Obt	\$1,000,000.00	\$0.00	\$1,000,000.00	-\$318,186.44	\$1,318,186.44	\$0.00	-\$318,186.44	\$1,318,186.44	\$1,318,186.44	\$0.00

**820101 (FAISMUN) Fondo de Aportaciones para la Infraestructura Social Municipal**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
<b>INVERSION PUBLICA</b>	<b>\$18,026,661.00</b>	<b>-\$689,338.00</b>	<b>\$17,337,343.00</b>	<b>\$17,337,343.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,337,343.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio público	\$18,026,661.00	-\$689,338.00	\$17,337,343.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
<b>(FAISMUN) Fondo de Aportaciones p</b>	<b>\$18,026,661.00</b>	<b>-\$689,338.00</b>	<b>\$17,337,343.00</b>	<b>\$17,337,343.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,337,343.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometer	Comprometer							
<b>820201</b>	<b>(FORTAMUN) Fondo de Aportaciones para el Fortalecimiento de los Municipios</b>												
100000	SERVICIOS PERSONALES	\$7,718,217.00	\$500,000.00	\$8,218,217.00	\$6,010,202.00	\$2,208,015.00	\$4,294,718.00	\$1,715,484.00	\$3,923,499.00	\$4,294,718.00	\$4,294,718.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$3,355,924.00	\$1,715,484.00	\$3,003,920.00	\$3,355,924.00	\$3,355,924.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$3,355,924.00	\$1,715,484.00	\$3,003,920.00	\$3,355,924.00	\$3,355,924.00	\$0.00	\$0.00
113001	Sueldos	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$3,355,924.00	\$1,715,484.00	\$3,003,920.00	\$3,355,924.00	\$3,355,924.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,208,373.00	\$500,000.00	\$1,708,373.00	\$356,494.00	\$1,351,879.00	\$356,494.00	\$0.00	\$1,351,879.00	\$356,494.00	\$356,494.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,112,973.00	\$0.00	\$1,112,973.00	\$12,467.00	\$1,100,506.00	\$12,467.00	\$0.00	\$1,100,506.00	\$12,467.00	\$12,467.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$52,999.00	\$0.00	\$52,999.00	\$12,467.00	\$40,532.00	\$12,467.00	\$0.00	\$40,532.00	\$12,467.00	\$12,467.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$344,027.00	\$251,373.00	\$344,027.00	\$0.00	\$251,373.00	\$344,027.00	\$344,027.00	\$0.00	\$0.00
134001	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$344,027.00	\$251,373.00	\$344,027.00	\$0.00	\$251,373.00	\$344,027.00	\$344,027.00	\$0.00	\$0.00
140000	Seguridad Social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$582,300.00	-\$532,300.00	\$582,300.00	\$0.00	-\$532,300.00	\$582,300.00	\$582,300.00	\$0.00	\$0.00
152000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$582,300.00	-\$532,300.00	\$582,300.00	\$0.00	-\$532,300.00	\$582,300.00	\$582,300.00	\$0.00	\$0.00
152001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$582,300.00	-\$532,300.00	\$582,300.00	\$0.00	-\$532,300.00	\$582,300.00	\$582,300.00	\$0.00	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	\$1,449,714.00	\$491,848.96	\$1,941,562.96	\$1,430,629.34	\$510,933.62	\$1,430,629.34	\$0.00	\$510,933.62	\$1,430,629.34	\$1,430,629.34	\$0.00	\$0.00
220000	Alimentos y utensilios	\$89,714.00	\$0.00	\$89,714.00	\$23,790.52	\$65,923.48	\$23,790.52	\$0.00	\$65,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$89,714.00	\$0.00	\$89,714.00	\$23,790.52	\$65,923.48	\$23,790.52	\$0.00	\$65,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00
221001	Alimentación de Personas	\$89,714.00	\$0.00	\$89,714.00	\$23,790.52	\$65,923.48	\$23,790.52	\$0.00	\$65,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$491,848.96	\$491,848.96	\$491,848.96	\$0.00	\$491,848.96	\$0.00	\$0.00	\$491,848.96	\$491,848.96	\$0.00	\$0.00
246000	Materiales eléctricos y electrónicos	\$0.00	\$491,848.96	\$491,848.96	\$491,848.96	\$0.00	\$491,848.96	\$0.00	\$0.00	\$491,848.96	\$491,848.96	\$0.00	\$0.00
246001	Materiales eléctricos y electrónicos	\$0.00	\$491,848.96	\$491,848.96	\$491,848.96	\$0.00	\$491,848.96	\$0.00	\$0.00	\$491,848.96	\$491,848.96	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$342,774.34	\$657,225.66	\$657,225.66	\$0.00	\$342,774.34	\$657,225.66	\$657,225.66	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$342,774.34	\$657,225.66	\$657,225.66	\$0.00	\$342,774.34	\$657,225.66	\$657,225.66	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$342,774.34	\$657,225.66	\$657,225.66	\$0.00	\$342,774.34	\$657,225.66	\$657,225.66	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$320,000.00	\$0.00	\$320,000.00	\$225,259.20	\$94,740.80	\$225,259.20	\$0.00	\$94,740.80	\$225,259.20	\$225,259.20	\$0.00	\$0.00
271000	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$225,259.20	\$94,740.80	\$225,259.20	\$0.00	\$94,740.80	\$225,259.20	\$225,259.20	\$0.00	\$0.00
271001	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$225,259.20	\$94,740.80	\$225,259.20	\$0.00	\$94,740.80	\$225,259.20	\$225,259.20	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025**

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
290000 Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$7,495.00	\$32,505.00	\$0.00	\$7,495.00	\$32,505.00	\$32,505.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$7,495.00	\$32,505.00	\$0.00	\$7,495.00	\$32,505.00	\$32,505.00	\$0.00	\$0.00
296001 Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$7,495.00	\$32,505.00	\$0.00	\$7,495.00	\$32,505.00	\$32,505.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$2,131,000.00</b>	<b>-\$27,674.75</b>	<b>\$2,103,325.25</b>	<b>\$1,006,811.66</b>	<b>\$1,096,513.69</b>	<b>\$0.00</b>	<b>\$1,006,811.66</b>	<b>\$1,096,513.69</b>	<b>\$1,096,513.69</b>	<b>\$0.00</b>	<b>\$0.00</b>
310000 Servicios básicos	\$1,920,000.00	-\$49,613.75	\$1,870,386.25	\$881,916.79	\$988,469.46	\$0.00	\$881,916.79	\$988,469.46	\$988,469.46	\$0.00	\$0.00
311000 Energía eléctrica	\$1,920,000.00	-\$49,613.75	\$1,870,386.25	\$881,916.79	\$988,469.46	\$0.00	\$881,916.79	\$988,469.46	\$988,469.46	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$1,920,000.00	-\$49,613.75	\$1,870,386.25	\$881,916.79	\$988,469.46	\$0.00	\$881,916.79	\$988,469.46	\$988,469.46	\$0.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$70,000.00</b>	<b>\$21,939.00</b>	<b>\$91,939.00</b>	<b>\$0.00</b>	<b>\$91,939.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,939.00</b>	<b>\$91,939.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
334000 Servicios de capacitación	\$70,000.00	\$21,939.00	\$91,939.00	\$0.00	\$91,939.00	\$0.00	\$0.00	\$91,939.00	\$91,939.00	\$0.00	\$0.00
334001 Capacitación	\$70,000.00	\$21,939.00	\$91,939.00	\$0.00	\$91,939.00	\$0.00	\$0.00	\$91,939.00	\$91,939.00	\$0.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
345000 Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001 Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$13,894.77</b>	<b>\$16,105.23</b>	<b>\$0.00</b>	<b>\$13,894.77</b>	<b>\$16,105.23</b>	<b>\$16,105.23</b>	<b>\$0.00</b>	<b>\$0.00</b>
355000 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$13,894.77	\$16,105.23	\$0.00	\$13,894.77	\$16,105.23	\$16,105.23	\$0.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$13,894.77	\$16,105.23	\$0.00	\$13,894.77	\$16,105.23	\$16,105.23	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
399000 Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
399002 Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,600,000.00</b>	<b>\$1,536,313.00</b>	<b>\$4,136,313.00</b>	<b>\$4,586,313.00</b>	<b>\$4,586,313.00</b>	<b>\$0.00</b>	<b>-\$450,000.00</b>	<b>\$4,586,313.00</b>	<b>\$4,586,313.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
410000 Transferencias internas y asignaciones al sector públ	\$2,600,000.00	\$1,536,313.00	\$4,136,313.00	\$4,586,313.00	\$4,586,313.00	\$0.00	-\$450,000.00	\$4,586,313.00	\$4,586,313.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraest	\$2,600,000.00	\$1,536,313.00	\$4,136,313.00	\$4,586,313.00	\$4,586,313.00	\$0.00	-\$450,000.00	\$4,586,313.00	\$4,586,313.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraest	\$2,600,000.00	\$1,536,313.00	\$4,136,313.00	\$4,586,313.00	\$4,586,313.00	\$0.00	-\$450,000.00	\$4,586,313.00	\$4,586,313.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$1,845,850.00</b>	<b>-\$1,308,522.21</b>	<b>\$537,327.79</b>	<b>\$515,000.00</b>	<b>\$22,327.79</b>	<b>\$0.00</b>	<b>\$515,000.00</b>	<b>\$22,327.79</b>	<b>\$22,327.79</b>	<b>\$0.00</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN  
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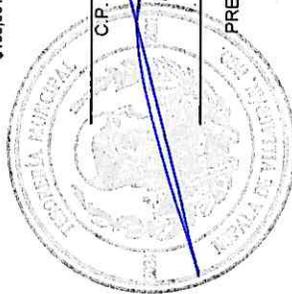
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha y hora de impresión: 27/ene./2026 03:03 p. m.



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer.	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
523001	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$1,324,350.00	-\$1,324,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$1,324,350.00	-\$1,324,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,324,350.00	-\$1,324,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00	\$0.00
565001	Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00	\$0.00
580000	Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>(FORTAMUN) Fondo de Aportaciones</b>		\$15,744,781.00	\$1,191,965.00	\$16,936,746.00	\$13,145,985.82	\$3,790,760.18	\$11,430,501.82	\$1,715,484.00	\$5,506,244.18	\$11,430,501.82	\$11,430,501.82	\$0.00	\$0.00
<b>Total Final</b>		\$105,961,674.28	\$1,047,438.00	\$107,009,113.28	\$83,128,717.49	\$43,880,395.79	\$55,820,450.69	\$7,308,266.80	\$51,188,662.59	\$55,820,450.69	\$55,820,450.69	\$0.00	\$0.00



C.P. AGUSTO SILVESTRE CASTILLO LOZADA  
TESORERO MUNICIPAL



TEC. JOSE JUAN LOPEZ ZAMUDIO  
SINDICO PROCURADOR



**MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Disponble para Comprometer						
<b>100000</b>	<b>Recursos Propios (Recursos Fiscales)</b>											
200000	MATERIALES Y SUMINISTROS	\$1,034,033.00	\$0.00	\$1,034,033.00	\$1,713,751.06	-\$679,718.06	\$0.00	-\$679,718.06	\$1,713,751.06	\$1,713,751.06	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$180,000.00	\$0.00	\$180,000.00	\$248,591.62	-\$68,591.62	\$0.00	-\$68,591.62	\$248,591.62	\$248,591.62	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$57,985.20	\$2,014.80	\$0.00	\$2,014.80	\$57,985.20	\$57,985.20	\$0.00	\$0.00
211001	Material de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$57,985.20	\$2,014.80	\$0.00	\$2,014.80	\$57,985.20	\$57,985.20	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,262.00	\$7,738.00	\$0.00	\$7,738.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,262.00	\$7,738.00	\$0.00	\$7,738.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00
213000	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de I.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material Impreso e Información digital	\$10,000.00	\$0.00	\$10,000.00	\$16,411.60	-\$6,411.60	\$0.00	-\$6,411.60	\$16,411.60	\$16,411.60	\$0.00	\$0.00
215001	Material Impreso e Información digital	\$10,000.00	\$0.00	\$10,000.00	\$16,411.60	-\$6,411.60	\$0.00	-\$6,411.60	\$16,411.60	\$16,411.60	\$0.00	\$0.00
216000	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$141,470.82	-\$81,470.82	\$0.00	-\$81,470.82	\$141,470.82	\$141,470.82	\$0.00	\$0.00
216001	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$141,470.82	-\$81,470.82	\$0.00	-\$81,470.82	\$141,470.82	\$141,470.82	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$25,000.00	\$0.00	\$25,000.00	\$30,462.00	-\$5,462.00	\$0.00	-\$5,462.00	\$30,462.00	\$30,462.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$15,462.00	-\$5,462.00	\$0.00	-\$5,462.00	\$15,462.00	\$15,462.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$270,000.00	\$0.00	\$270,000.00	\$523,148.17	-\$253,148.17	\$0.00	-\$253,148.17	\$523,148.17	\$523,148.17	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$260,000.00	\$0.00	\$260,000.00	\$520,181.24	-\$260,181.24	\$0.00	-\$260,181.24	\$520,181.24	\$520,181.24	\$0.00	\$0.00
221001	Alimentación de Personas	\$260,000.00	\$0.00	\$260,000.00	\$520,181.24	-\$260,181.24	\$0.00	-\$260,181.24	\$520,181.24	\$520,181.24	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$195,547.00	\$0.00	\$195,547.00	\$654,803.00	-\$459,256.00	\$0.00	-\$459,256.00	\$654,803.00	\$654,803.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$33,500.00	-\$13,500.00	\$0.00	-\$13,500.00	\$33,500.00	\$33,500.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$33,500.00	-\$13,500.00	\$0.00	-\$13,500.00	\$33,500.00	\$33,500.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$482,942.08	-\$447,942.08	\$0.00	-\$447,942.08	\$482,942.08	\$482,942.08	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$482,942.08	-\$447,942.08	\$0.00	-\$447,942.08	\$482,942.08	\$482,942.08	\$0.00	\$0.00
243000	Cal. yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$7,516.80	\$2,483.20	\$0.00	\$2,483.20	\$7,516.80	\$7,516.80	\$0.00	\$0.00
243001	Cal. yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$7,516.80	\$2,483.20	\$0.00	\$2,483.20	\$7,516.80	\$7,516.80	\$0.00	\$0.00



**Unidad Administrativa**  
**Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244000	\$10,000.00	\$0.00	\$10,000.00	\$11,778.34	-\$1,778.34	\$11,778.34	\$0.00	-\$1,778.34	\$11,778.34	\$11,778.34	\$0.00
244001	\$10,000.00	\$0.00	\$10,000.00	\$11,778.34	-\$1,778.34	\$11,778.34	\$0.00	-\$1,778.34	\$11,778.34	\$11,778.34	\$0.00
245000	\$5,000.00	\$0.00	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$450.00	\$450.00	\$0.00
245001	\$5,000.00	\$0.00	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$450.00	\$450.00	\$0.00
246000	\$40,000.00	\$0.00	\$40,000.00	\$14,838.84	\$25,161.16	\$14,838.84	\$0.00	\$25,161.16	\$14,838.84	\$14,838.84	\$0.00
246001	\$40,000.00	\$0.00	\$40,000.00	\$14,838.84	\$25,161.16	\$14,838.84	\$0.00	\$25,161.16	\$14,838.84	\$14,838.84	\$0.00
247000	\$5,000.00	\$0.00	\$5,000.00	\$7,208.73	-\$2,208.73	\$7,208.73	\$0.00	-\$2,208.73	\$7,208.73	\$7,208.73	\$0.00
247001	\$5,000.00	\$0.00	\$5,000.00	\$7,208.73	-\$2,208.73	\$7,208.73	\$0.00	-\$2,208.73	\$7,208.73	\$7,208.73	\$0.00
249000	\$70,547.00	\$0.00	\$70,547.00	\$96,568.21	-\$26,021.21	\$96,568.21	\$0.00	-\$26,021.21	\$96,568.21	\$96,568.21	\$0.00
249001	\$70,547.00	\$0.00	\$70,547.00	\$96,568.21	-\$26,021.21	\$96,568.21	\$0.00	-\$26,021.21	\$96,568.21	\$96,568.21	\$0.00
250000	\$110,000.00	\$0.00	\$110,000.00	\$32,381.27	\$77,618.73	\$32,381.27	\$0.00	\$77,618.73	\$32,381.27	\$32,381.27	\$0.00
251000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000	\$50,000.00	\$0.00	\$50,000.00	\$7,434.96	\$42,565.04	\$7,434.96	\$0.00	\$42,565.04	\$7,434.96	\$7,434.96	\$0.00
253001	\$50,000.00	\$0.00	\$50,000.00	\$7,434.96	\$42,565.04	\$7,434.96	\$0.00	\$42,565.04	\$7,434.96	\$7,434.96	\$0.00
254000	\$30,000.00	\$0.00	\$30,000.00	\$24,946.31	\$5,053.69	\$24,946.31	\$0.00	\$5,053.69	\$24,946.31	\$24,946.31	\$0.00
254001	\$30,000.00	\$0.00	\$30,000.00	\$24,946.31	\$5,053.69	\$24,946.31	\$0.00	\$5,053.69	\$24,946.31	\$24,946.31	\$0.00
256000	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
256001	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000	\$35,000.00	\$0.00	\$35,000.00	\$88,891.66	-\$53,891.66	\$88,891.66	\$0.00	-\$53,891.66	\$88,891.66	\$88,891.66	\$0.00
261000	\$35,000.00	\$0.00	\$35,000.00	\$88,891.66	-\$53,891.66	\$88,891.66	\$0.00	-\$53,891.66	\$88,891.66	\$88,891.66	\$0.00
261001	\$35,000.00	\$0.00	\$35,000.00	\$88,891.66	-\$53,891.66	\$88,891.66	\$0.00	-\$53,891.66	\$88,891.66	\$88,891.66	\$0.00
270000	\$82,479.00	\$0.00	\$82,479.00	\$52,209.78	\$30,269.22	\$52,209.78	\$0.00	\$30,269.22	\$52,209.78	\$52,209.78	\$0.00
271000	\$22,479.00	\$0.00	\$22,479.00	\$2,002.00	\$20,477.00	\$2,002.00	\$0.00	\$20,477.00	\$2,002.00	\$2,002.00	\$0.00
271001	\$22,479.00	\$0.00	\$22,479.00	\$2,002.00	\$20,477.00	\$2,002.00	\$0.00	\$20,477.00	\$2,002.00	\$2,002.00	\$0.00
272000	\$20,000.00	\$0.00	\$20,000.00	\$9,817.59	\$10,182.41	\$9,817.59	\$0.00	\$10,182.41	\$9,817.59	\$9,817.59	\$0.00
272001	\$20,000.00	\$0.00	\$20,000.00	\$9,817.59	\$10,182.41	\$9,817.59	\$0.00	\$10,182.41	\$9,817.59	\$9,817.59	\$0.00
273000	\$40,000.00	\$0.00	\$40,000.00	\$40,390.19	-\$390.19	\$40,390.19	\$0.00	-\$390.19	\$40,390.19	\$40,390.19	\$0.00
273001	\$40,000.00	\$0.00	\$40,000.00	\$40,390.19	-\$390.19	\$40,390.19	\$0.00	-\$390.19	\$40,390.19	\$40,390.19	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha y 27/ene./2026  
hora de Impresión 03:01 p. m.

Usu: SuppAnbor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar
												Deuda
290000	Herramientas, refacciones y accesorios menores	\$161,007.00	\$0.00	\$161,007.00	\$113,725.56	\$47,281.44	\$113,725.56	\$0.00	\$47,281.44	\$113,725.56	\$113,725.56	\$0.00
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$3,930.00	\$31,070.00	\$3,930.00	\$0.00	\$31,070.00	\$3,930.00	\$3,930.00	\$0.00
291001	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$3,930.00	\$31,070.00	\$3,930.00	\$0.00	\$31,070.00	\$3,930.00	\$3,930.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo de transpo	\$60,000.00	\$0.00	\$60,000.00	\$58,663.75	\$1,336.25	\$58,663.75	\$0.00	\$1,336.25	\$58,663.75	\$58,663.75	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$60,000.00	\$0.00	\$60,000.00	\$58,663.75	\$1,336.25	\$58,663.75	\$0.00	\$1,336.25	\$58,663.75	\$58,663.75	\$0.00
296001	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$51,131.81	-\$21,131.81	\$51,131.81	\$0.00	-\$21,131.81	\$51,131.81	\$51,131.81	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$51,131.81	-\$21,131.81	\$51,131.81	\$0.00	-\$21,131.81	\$51,131.81	\$51,131.81	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,521,487.32</b>	<b>\$0.00</b>	<b>\$1,521,487.32</b>	<b>\$1,352,661.59</b>	<b>\$168,825.73</b>	<b>\$1,352,661.59</b>	<b>\$0.00</b>	<b>\$168,825.73</b>	<b>\$1,352,661.59</b>	<b>\$1,352,661.59</b>	<b>\$0.00</b>
310000	Servicios básicos	\$72,124.32	\$0.00	\$72,124.32	\$121,920.78	-\$49,796.46	\$121,920.78	\$0.00	-\$49,796.46	\$121,920.78	\$121,920.78	\$0.00
311000	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$10,861.00	\$9,139.00	\$10,861.00	\$0.00	\$9,139.00	\$10,861.00	\$10,861.00	\$0.00
311001	Servicio de Energía Eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$10,861.00	\$9,139.00	\$10,861.00	\$0.00	\$9,139.00	\$10,861.00	\$10,861.00	\$0.00
312000	Gas	\$12,136.32	\$0.00	\$12,136.32	\$30,629.26	-\$18,492.94	\$30,629.26	\$0.00	-\$18,492.94	\$30,629.26	\$30,629.26	\$0.00
312001	Gas	\$12,136.32	\$0.00	\$12,136.32	\$30,629.26	-\$18,492.94	\$30,629.26	\$0.00	-\$18,492.94	\$30,629.26	\$30,629.26	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$80,430.52	-\$76,230.52	\$80,430.52	\$0.00	-\$76,230.52	\$80,430.52	\$80,430.52	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$80,430.52	-\$76,230.52	\$80,430.52	\$0.00	-\$76,230.52	\$80,430.52	\$80,430.52	\$0.00
315000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento r	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$230,834.00</b>	<b>\$0.00</b>	<b>\$230,834.00</b>	<b>\$139,738.30</b>	<b>\$91,095.70</b>	<b>\$139,738.30</b>	<b>\$0.00</b>	<b>\$91,095.70</b>	<b>\$139,738.30</b>	<b>\$139,738.30</b>	<b>\$0.00</b>
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$78,588.30	\$34,531.70	\$78,588.30	\$0.00	\$34,531.70	\$78,588.30	\$78,588.30	\$0.00
322001	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$78,588.30	\$34,531.70	\$78,588.30	\$0.00	\$34,531.70	\$78,588.30	\$78,588.30	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
329000	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$51,520.00	\$18,480.00	\$51,520.00	\$0.00	\$18,480.00	\$51,520.00	\$51,520.00	\$0.00



# MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y 27/ene./2026  
hora de Impresión 03:01 p. m.

### Unidad Administrativa Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
329001 Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$51,520.00	\$18,480.00	\$18,480.00	\$51,520.00	\$0.00	\$18,480.00	\$51,520.00	\$51,520.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$1,980.00</b>	<b>\$163,020.00</b>	<b>\$163,020.00</b>	<b>\$1,980.00</b>	<b>\$0.00</b>	<b>\$163,020.00</b>	<b>\$1,980.00</b>	<b>\$1,980.00</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionac	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$1,980.00	\$23,020.00	\$23,020.00	\$1,980.00	\$0.00	\$23,020.00	\$1,980.00	\$1,980.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$1,980.00	\$23,020.00	\$23,020.00	\$1,980.00	\$0.00	\$23,020.00	\$1,980.00	\$1,980.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$578.20</b>	<b>\$24,421.80</b>	<b>\$24,421.80</b>	<b>\$578.20</b>	<b>\$0.00</b>	<b>\$24,421.80</b>	<b>\$578.20</b>	<b>\$578.20</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$578.20	\$19,421.80	\$19,421.80	\$578.20	\$0.00	\$19,421.80	\$578.20	\$578.20	\$0.00
347001 Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$578.20	\$19,421.80	\$19,421.80	\$578.20	\$0.00	\$19,421.80	\$578.20	\$578.20	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$235,000.00</b>	<b>\$0.00</b>	<b>\$235,000.00</b>	<b>\$386,038.69</b>	<b>-\$151,038.69</b>	<b>\$386,038.69</b>	<b>\$386,038.69</b>	<b>\$0.00</b>	<b>-\$151,038.69</b>	<b>\$386,038.69</b>	<b>\$386,038.69</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$292,844.78	-\$232,844.78	\$292,844.78	\$292,844.78	\$0.00	-\$232,844.78	\$292,844.78	\$292,844.78	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$292,844.78	-\$232,844.78	\$292,844.78	\$292,844.78	\$0.00	-\$232,844.78	\$292,844.78	\$292,844.78	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$33,530.52	\$36,469.48	\$36,469.48	\$33,530.52	\$0.00	\$36,469.48	\$33,530.52	\$33,530.52	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$33,530.52	\$36,469.48	\$36,469.48	\$33,530.52	\$0.00	\$36,469.48	\$33,530.52	\$33,530.52	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$47,375.39	\$22,624.61	\$22,624.61	\$47,375.39	\$0.00	\$22,624.61	\$47,375.39	\$47,375.39	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$47,375.39	\$22,624.61	\$22,624.61	\$47,375.39	\$0.00	\$22,624.61	\$47,375.39	\$47,375.39	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajer	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar							
												Deuda	Deuda						
370000	Servicios de traslado y viáticos	\$175,000.00	\$0.00	\$175,000.00	\$412,579.84	-\$237,579.84	\$412,579.84	\$0.00	-\$237,579.84	\$412,579.84	\$412,579.84	\$0.00	\$0.00						
375000	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$412,579.84	-\$262,579.84	\$412,579.84	\$0.00	-\$262,579.84	\$412,579.84	\$412,579.84	\$0.00	\$0.00						
375001	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$412,579.84	-\$262,579.84	\$412,579.84	\$0.00	-\$262,579.84	\$412,579.84	\$412,579.84	\$0.00	\$0.00						
379000	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00						
379001	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00						
380000	Servicios oficiales	\$203,529.00	\$0.00	\$203,529.00	\$289,825.78	-\$86,296.78	\$289,825.78	\$0.00	-\$86,296.78	\$289,825.78	\$289,825.78	\$0.00	\$0.00						
382000	Gastos de orden social y cultural	\$203,529.00	\$0.00	\$203,529.00	\$289,825.78	-\$86,296.78	\$289,825.78	\$0.00	-\$86,296.78	\$289,825.78	\$289,825.78	\$0.00	\$0.00						
382001	Gastos de orden social y cultural	\$203,529.00	\$0.00	\$203,529.00	\$289,825.78	-\$86,296.78	\$289,825.78	\$0.00	-\$86,296.78	\$289,825.78	\$289,825.78	\$0.00	\$0.00						
390000	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00						
392000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00						
392001	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00						
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,108,474.26	\$0.00	\$10,108,474.26	\$2,273,612.28	\$7,834,861.98	\$2,273,612.28	\$0.00	\$7,834,861.98	\$2,273,612.28	\$2,273,612.28	\$0.00	\$0.00						
410000	Transferencias internas y asignaciones al sector público	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00	\$0.00						
415000	Transferencias internas otorgadas a entidades paraestatal	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00	\$0.00						
415001	Transferencias internas otorgadas a entidades paraestatal	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00	\$0.00						
440000	Ayudas sociales	\$424,335.00	\$0.00	\$424,335.00	\$2,273,612.28	-\$1,849,277.28	\$2,273,612.28	\$0.00	-\$1,849,277.28	\$2,273,612.28	\$2,273,612.28	\$0.00	\$0.00						
441000	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$2,049,513.75	-\$1,725,178.75	\$2,049,513.75	\$0.00	-\$1,725,178.75	\$2,049,513.75	\$2,049,513.75	\$0.00	\$0.00						
441001	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$2,049,513.75	-\$1,725,178.75	\$2,049,513.75	\$0.00	-\$1,725,178.75	\$2,049,513.75	\$2,049,513.75	\$0.00	\$0.00						
443000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$224,098.53	-\$124,098.53	\$224,098.53	\$0.00	-\$124,098.53	\$224,098.53	\$224,098.53	\$0.00	\$0.00						
443001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$224,098.53	-\$124,098.53	\$224,098.53	\$0.00	-\$124,098.53	\$224,098.53	\$224,098.53	\$0.00	\$0.00						
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$0.00	\$287,656.70	\$0.00	\$0.00	\$0.00	\$0.00						
530000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00						
531000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00						
531001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00						
540000	Vehículos y equipo de transporte	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00	\$0.00						
541000	Vehículos y equipo terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00	\$0.00						
541001	Vehículos y Equipo Terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00	\$0.00						
<b>Recursos Propios (Recursos Fiscales)</b>												\$5,340,024.93	\$7,611,626.35	\$0.00	\$7,611,626.35	\$5,340,024.93	\$5,340,024.93	\$0.00	\$0.00
<b>81010 Fondo General de Participaciones</b>												\$27,215,730.85	\$4,029,020.95	\$23,700,992.05	\$3,514,738.80	\$7,543,759.75	\$23,700,992.05	\$23,700,992.05	\$0.00
<b>100000 SERVICIOS PERSONALES</b>												\$23,700,992.05	\$23,700,992.05	\$23,700,992.05	\$23,700,992.05	\$23,700,992.05	\$23,700,992.05	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$25,159,893.80	\$0.00	\$25,159,893.80	\$25,161,944.80	-\$2,051.00	\$21,904,206.00	\$3,267,738.80	\$3,255,687.80	\$21,904,206.00	\$21,904,206.00	\$0.00
111000	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,557,038.00	\$232,482.00	\$232,482.00	\$2,557,038.00	\$2,557,038.00	\$0.00
111001	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,557,038.00	\$232,482.00	\$232,482.00	\$2,557,038.00	\$2,557,038.00	\$0.00
113000	Sueldos base al personal permanente	\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,372,424.80	-\$2,051.00	\$19,347,168.00	\$3,025,256.80	\$3,023,205.80	\$19,347,168.00	\$19,347,168.00	\$0.00
113001	Sueldos	\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,372,424.80	-\$2,051.00	\$19,347,168.00	\$3,025,256.80	\$3,023,205.80	\$19,347,168.00	\$19,347,168.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,181,658.00	\$0.00	\$4,181,658.00	\$651,060.50	\$3,530,597.50	\$651,060.50	\$0.00	\$3,530,597.50	\$651,060.50	\$651,060.50	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$4,031,658.00	\$0.00	\$4,031,658.00	\$268,952.50	\$3,762,705.50	\$268,952.50	\$0.00	\$3,762,705.50	\$268,952.50	\$268,952.50	\$0.00
132001	Prima de Vacaciones y Dominical	\$214,123.00	\$0.00	\$214,123.00	\$100,112.00	\$114,011.00	\$100,112.00	\$0.00	\$114,011.00	\$100,112.00	\$100,112.00	\$0.00
132002	Gratificación Anual	\$3,817,535.00	\$0.00	\$3,817,535.00	\$168,840.50	\$3,648,694.50	\$168,840.50	\$0.00	\$3,648,694.50	\$168,840.50	\$168,840.50	\$0.00
134000	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$382,108.00	-\$232,108.00	\$382,108.00	\$0.00	-\$232,108.00	\$382,108.00	\$382,108.00	\$0.00
134001	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$382,108.00	-\$232,108.00	\$382,108.00	\$0.00	-\$232,108.00	\$382,108.00	\$382,108.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,903,200.00	\$0.00	\$1,903,200.00	\$1,402,725.55	\$500,474.45	\$1,145,725.55	\$257,000.00	\$757,474.45	\$1,145,725.55	\$1,145,725.55	\$0.00
152000	Indemnizaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$660,925.55	\$539,074.45	\$660,925.55	\$0.00	\$539,074.45	\$660,925.55	\$660,925.55	\$0.00
152001	Indemnizaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$660,925.55	\$539,074.45	\$660,925.55	\$0.00	\$539,074.45	\$660,925.55	\$660,925.55	\$0.00
154000	Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$105,800.00	-\$38,600.00	\$105,800.00	\$0.00	-\$38,600.00	\$105,800.00	\$105,800.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$105,800.00	-\$38,600.00	\$105,800.00	\$0.00	-\$38,600.00	\$105,800.00	\$105,800.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$379,000.00	\$257,000.00	\$257,000.00	\$379,000.00	\$379,000.00	\$0.00
159002	Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$379,000.00	\$257,000.00	\$257,000.00	\$379,000.00	\$379,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,678,168.00	\$0.00	\$1,678,168.00	\$384,438.00	\$1,293,730.00	\$384,438.00	\$0.00	\$1,293,730.00	\$384,438.00	\$384,438.00	\$0.00
310000	Servicios básicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,078,168.00	\$0.00	\$1,078,168.00	\$384,438.00	\$693,730.00	\$384,438.00	\$0.00	\$693,730.00	\$384,438.00	\$384,438.00	\$0.00
391000	Servicios funerarios y de cementerios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una n	\$998,168.00	\$0.00	\$998,168.00	\$384,438.00	\$613,730.00	\$384,438.00	\$0.00	\$613,730.00	\$384,438.00	\$384,438.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una n	\$998,168.00	\$0.00	\$998,168.00	\$384,438.00	\$613,730.00	\$384,438.00	\$0.00	\$613,730.00	\$384,438.00	\$384,438.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha y hora de impresión: 27/ene./2026 03:01 p. m.

Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$5,914,000.00	\$0.00	\$5,914,000.00	\$4,415,493.23	\$1,498,506.77	\$4,415,493.23	\$0.00	\$1,498,506.77	\$4,415,493.23	\$4,415,493.23	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$5,254,000.00	\$0.00	\$5,254,000.00	\$3,753,374.00	\$1,500,626.00	\$3,753,374.00	\$0.00	\$1,500,626.00	\$3,753,374.00	\$3,753,374.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$5,254,000.00	\$0.00	\$5,254,000.00	\$3,753,374.00	\$1,500,626.00	\$3,753,374.00	\$0.00	\$1,500,626.00	\$3,753,374.00	\$3,753,374.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales	\$5,254,000.00	\$0.00	\$5,254,000.00	\$3,753,374.00	\$1,500,626.00	\$3,753,374.00	\$0.00	\$1,500,626.00	\$3,753,374.00	\$3,753,374.00	\$0.00	\$0.00
440000	Ayudas sociales	\$660,000.00	\$0.00	\$660,000.00	\$662,119.23	-\$2,119.23	\$662,119.23	\$0.00	-\$2,119.23	\$662,119.23	\$662,119.23	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$662,119.23	-\$2,119.23	\$662,119.23	\$0.00	-\$2,119.23	\$662,119.23	\$662,119.23	\$0.00	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$662,119.23	-\$2,119.23	\$662,119.23	\$0.00	-\$2,119.23	\$662,119.23	\$662,119.23	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fondo General de Participaciones</b>		<b>\$39,654,350.00</b>	<b>\$0.00</b>	<b>\$39,654,350.00</b>	<b>\$32,015,662.08</b>	<b>\$7,638,687.92</b>	<b>\$32,015,662.08</b>	<b>\$3,514,736.80</b>	<b>\$11,153,626.72</b>	<b>\$28,500,923.28</b>	<b>\$28,500,923.28</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>810201 Fondo de Fomento Municipal</b>		<b>\$7,616,830.00</b>	<b>\$0.00</b>	<b>\$7,616,830.00</b>	<b>\$4,977,912.33</b>	<b>\$2,638,917.67</b>	<b>\$4,977,912.33</b>	<b>\$0.00</b>	<b>\$2,638,917.67</b>	<b>\$4,977,912.33</b>	<b>\$4,977,912.33</b>	<b>\$0.00</b>	<b>\$0.00</b>
200000	MATERIALES Y SUMINISTROS	\$874,737.00	\$0.00	\$874,737.00	\$681,545.62	\$193,191.38	\$681,545.62	\$0.00	\$193,191.38	\$681,545.62	\$681,545.62	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$276,958.00	\$0.00	\$276,958.00	\$334,771.85	-\$57,813.85	\$334,771.85	\$0.00	-\$57,813.85	\$334,771.85	\$334,771.85	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$276,958.00	\$0.00	\$276,958.00	\$334,771.85	-\$57,813.85	\$334,771.85	\$0.00	-\$57,813.85	\$334,771.85	\$334,771.85	\$0.00	\$0.00
211001	Material de Oficina	\$276,958.00	\$0.00	\$276,958.00	\$334,771.85	-\$57,813.85	\$334,771.85	\$0.00	-\$57,813.85	\$334,771.85	\$334,771.85	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$240,000.00	\$35,565.60	\$204,434.40	\$35,565.60	\$0.00	\$204,434.40	\$35,565.60	\$35,565.60	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$240,000.00	\$35,565.60	\$204,434.40	\$35,565.60	\$0.00	\$204,434.40	\$35,565.60	\$35,565.60	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$49,733.45	-\$19,733.45	\$49,733.45	\$0.00	-\$19,733.45	\$49,733.45	\$49,733.45	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$49,733.45	-\$19,733.45	\$49,733.45	\$0.00	-\$19,733.45	\$49,733.45	\$49,733.45	\$0.00	\$0.00
215000	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$103,868.00	-\$53,868.00	\$103,868.00	\$0.00	-\$53,868.00	\$103,868.00	\$103,868.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$103,868.00	-\$53,868.00	\$103,868.00	\$0.00	-\$53,868.00	\$103,868.00	\$103,868.00	\$0.00	\$0.00
216000	Material de limpieza	\$140,000.00	\$0.00	\$140,000.00	\$23,866.72	\$116,113.28	\$23,866.72	\$0.00	\$116,113.28	\$23,866.72	\$23,866.72	\$0.00	\$0.00
216001	Material de limpieza	\$140,000.00	\$0.00	\$140,000.00	\$23,866.72	\$116,113.28	\$23,866.72	\$0.00	\$116,113.28	\$23,866.72	\$23,866.72	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$62,300.00	\$0.00	\$62,300.00	\$33,720.00	\$28,580.00	\$33,720.00	\$0.00	\$28,580.00	\$33,720.00	\$33,720.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$32,300.00	\$0.00	\$32,300.00	\$33,720.00	-\$1,420.00	\$33,720.00	\$0.00	-\$1,420.00	\$33,720.00	\$33,720.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad para Comprometer	Devengado	Devengado				
220000	Alimentos y utensilios	\$480,286.00	\$0.00	\$480,286.00	\$742,276.99	-\$261,990.99	\$0.00	\$742,276.99	-\$261,990.99	\$742,276.99	\$742,276.99	\$0.00
221000	Productos alimenticios para personas	\$450,286.00	\$0.00	\$450,286.00	\$727,863.99	-\$277,577.99	\$0.00	\$727,863.99	-\$277,577.99	\$727,863.99	\$727,863.99	\$0.00
221001	Alimentación de Personas	\$450,286.00	\$0.00	\$450,286.00	\$727,863.99	-\$277,577.99	\$0.00	\$727,863.99	-\$277,577.99	\$727,863.99	\$727,863.99	\$0.00
223000	Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$14,413.00	\$15,587.00	\$0.00	\$14,413.00	\$15,587.00	\$14,413.00	\$14,413.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$30,000.00	\$0.00	\$30,000.00	\$14,413.00	\$15,587.00	\$0.00	\$14,413.00	\$15,587.00	\$14,413.00	\$14,413.00	\$0.00
230000	Materias primas y materiales de producción y comercial	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,922,919.00	\$0.00	\$1,922,919.00	\$527,606.38	\$1,395,312.62	\$0.00	\$527,606.38	\$1,395,312.62	\$527,606.38	\$527,606.38	\$0.00
241000	Productos minerales no metálicos	\$14,000.00	\$0.00	\$14,000.00	\$8,800.00	\$5,200.00	\$0.00	\$8,800.00	\$5,200.00	\$8,800.00	\$8,800.00	\$0.00
241001	Productos minerales no metálicos	\$14,000.00	\$0.00	\$14,000.00	\$8,800.00	\$5,200.00	\$0.00	\$8,800.00	\$5,200.00	\$8,800.00	\$8,800.00	\$0.00
242000	Cemento y productos de concreto	\$100,000.00	\$1,344.00	\$101,344.00	\$16,701.77	\$84,642.23	\$0.00	\$16,701.77	\$84,642.23	\$16,701.77	\$16,701.77	\$0.00
242001	Cemento y productos de concreto	\$100,000.00	\$1,344.00	\$101,344.00	\$16,701.77	\$84,642.23	\$0.00	\$16,701.77	\$84,642.23	\$16,701.77	\$16,701.77	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$550.00	\$9,450.00	\$0.00	\$550.00	\$9,450.00	\$550.00	\$550.00	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$550.00	\$9,450.00	\$0.00	\$550.00	\$9,450.00	\$550.00	\$550.00	\$0.00
244000	Madera y productos de madera	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$410,000.00	\$0.00	\$410,000.00	\$230,536.96	\$179,463.04	\$0.00	\$230,536.96	\$179,463.04	\$230,536.96	\$230,536.96	\$0.00
246001	Material eléctrico y electrónico	\$410,000.00	\$0.00	\$410,000.00	\$230,536.96	\$179,463.04	\$0.00	\$230,536.96	\$179,463.04	\$230,536.96	\$230,536.96	\$0.00
247000	Artículos metálicos para la construcción	\$5,919.00	\$0.00	\$5,919.00	\$9,896.25	-\$3,977.25	\$0.00	\$9,896.25	-\$3,977.25	\$9,896.25	\$9,896.25	\$0.00
247001	Artículos metálicos para la construcción	\$5,919.00	\$0.00	\$5,919.00	\$9,896.25	-\$3,977.25	\$0.00	\$9,896.25	-\$3,977.25	\$9,896.25	\$9,896.25	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,310,000.00	-\$1,344.00	\$1,308,656.00	\$261,121.40	\$1,047,534.60	\$0.00	\$261,121.40	\$1,047,534.60	\$261,121.40	\$261,121.40	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,310,000.00	-\$1,344.00	\$1,308,656.00	\$261,121.40	\$1,047,534.60	\$0.00	\$261,121.40	\$1,047,534.60	\$261,121.40	\$261,121.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$741,608.00	\$0.00	\$741,608.00	\$94,308.27	\$647,299.73	\$0.00	\$94,308.27	\$647,299.73	\$94,308.27	\$94,308.27	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025**

Fecha y hora de impresión | 27/ene./2026 | 03:01 p. m.

Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer					
252001	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	-\$4,102.00	\$344,436.00	\$340,334.00	\$71,653.87	\$268,680.13	\$0.00	\$268,680.13	\$71,653.87	\$71,653.87	\$0.00
253001	Medicinas y Productos Farmacéuticos	-\$4,102.00	\$344,436.00	\$340,334.00	\$71,653.87	\$268,680.13	\$0.00	\$268,680.13	\$71,653.87	\$71,653.87	\$0.00
254000	Materiales, accesorios y suministros médicos	\$4,102.00	\$50,000.00	\$54,102.00	\$13,734.00	\$40,368.00	\$0.00	\$40,368.00	\$13,734.00	\$13,734.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$4,102.00	\$50,000.00	\$54,102.00	\$13,734.00	\$40,368.00	\$0.00	\$40,368.00	\$13,734.00	\$13,734.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$325,932.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$325,932.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$0.00	\$6,240.00	\$6,240.00	\$6,920.40	-\$2,680.40	\$0.00	-\$2,680.40	\$6,920.40	\$6,920.40	\$0.00
259001	Otros productos químicos	\$0.00	\$6,240.00	\$6,240.00	\$6,920.40	-\$2,680.40	\$0.00	-\$2,680.40	\$6,920.40	\$6,920.40	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,665,000.00	\$1,665,000.00	\$1,750,045.01	-\$85,045.01	\$0.00	-\$85,045.01	\$1,750,045.01	\$1,750,045.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,665,000.00	\$1,665,000.00	\$1,750,045.01	-\$85,045.01	\$0.00	-\$85,045.01	\$1,750,045.01	\$1,750,045.01	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$1,665,000.00	\$1,665,000.00	\$1,750,045.01	-\$85,045.01	\$0.00	-\$85,045.01	\$1,750,045.01	\$1,750,045.01	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$895,000.00	\$100,000.00	\$100,000.00	\$274,318.37	\$620,681.63	\$0.00	\$620,681.63	\$274,318.37	\$274,318.37	\$0.00
271000	Vestuario y uniformes	\$0.00	\$100,000.00	\$100,000.00	\$219,900.69	-\$119,900.69	\$0.00	-\$119,900.69	\$219,900.69	\$219,900.69	\$0.00
271001	Vestuario y uniformes	\$0.00	\$100,000.00	\$100,000.00	\$219,900.69	-\$119,900.69	\$0.00	-\$119,900.69	\$219,900.69	\$219,900.69	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$430,000.00	\$430,000.00	\$162.00	\$429,838.00	\$0.00	\$429,838.00	\$162.00	\$162.00	\$0.00
272001	Prendas de seguridad y protección personal	\$0.00	\$430,000.00	\$430,000.00	\$162.00	\$429,838.00	\$0.00	\$429,838.00	\$162.00	\$162.00	\$0.00
273000	Artículos deportivos	\$0.00	\$360,000.00	\$360,000.00	\$54,255.68	\$305,744.32	\$0.00	\$305,744.32	\$54,255.68	\$54,255.68	\$0.00
273001	Artículos deportivos	\$0.00	\$360,000.00	\$360,000.00	\$54,255.68	\$305,744.32	\$0.00	\$305,744.32	\$54,255.68	\$54,255.68	\$0.00
274000	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$635,000.00	\$165,000.00	\$165,000.00	\$1,007,811.69	-\$372,811.69	\$0.00	-\$372,811.69	\$1,007,811.69	\$1,007,811.69	\$0.00
291000	Herramientas menores	\$0.00	\$165,000.00	\$165,000.00	\$137,227.17	\$27,772.83	\$0.00	\$27,772.83	\$137,227.17	\$137,227.17	\$0.00
291001	Herramientas menores	\$0.00	\$165,000.00	\$165,000.00	\$137,227.17	\$27,772.83	\$0.00	\$27,772.83	\$137,227.17	\$137,227.17	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$200,000.00	\$200,000.00	\$384,882.84	-\$184,882.84	\$0.00	-\$184,882.84	\$384,882.84	\$384,882.84	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$200,000.00	\$200,000.00	\$384,882.84	-\$184,882.84	\$0.00	-\$184,882.84	\$384,882.84	\$384,882.84	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otro	\$0.00	\$270,000.00	\$270,000.00	\$485,701.68	-\$215,701.68	\$0.00	-\$215,701.68	\$485,701.68	\$485,701.68	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otro	\$0.00	\$270,000.00	\$270,000.00	\$485,701.68	-\$215,701.68	\$0.00	-\$215,701.68	\$485,701.68	\$485,701.68	\$0.00
300000	<b>SERVICIOS GENERALES</b>	\$0.00	\$5,345,420.76	\$5,345,420.76	\$4,719,216.71	\$626,204.05	\$0.00	\$626,204.05	\$4,719,216.71	\$4,719,216.71	\$0.00
310000	Servicios básicos	\$0.00	\$85,000.00	\$85,000.00	\$225,577.54	-\$140,577.54	\$0.00	-\$140,577.54	\$225,577.54	\$225,577.54	\$0.00
311000	Energía eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 27/ene./2026  
03:01 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Compro meter						
311001	Servicio de Energía Eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$25,000.00	\$0.00	\$25,000.00	\$14,155.54	\$10,844.46	\$0.00	\$10,844.46	\$14,155.54	\$14,155.54	\$14,155.54	\$0.00
312001	Gas	\$25,000.00	\$0.00	\$25,000.00	\$14,155.54	\$10,844.46	\$0.00	\$10,844.46	\$14,155.54	\$14,155.54	\$14,155.54	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$18,108.00	-\$8,108.00	\$0.00	-\$8,108.00	\$18,108.00	\$18,108.00	\$18,108.00	\$0.00
314001	Servicio Telefonico Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$18,108.00	-\$8,108.00	\$0.00	-\$8,108.00	\$18,108.00	\$18,108.00	\$18,108.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$20,000.00	\$0.00	\$20,000.00	\$193,314.00	-\$173,314.00	\$0.00	-\$173,314.00	\$193,314.00	\$193,314.00	\$193,314.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$20,000.00	\$0.00	\$20,000.00	\$193,314.00	-\$173,314.00	\$0.00	-\$173,314.00	\$193,314.00	\$193,314.00	\$193,314.00	\$0.00
320000	Servicios de arrendamiento	\$670,000.00	\$0.00	\$670,000.00	\$659,988.14	\$10,011.86	\$0.00	\$10,011.86	\$659,988.14	\$659,988.14	\$659,988.14	\$0.00
322000	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$162,400.00	\$57,600.00	\$0.00	\$57,600.00	\$162,400.00	\$162,400.00	\$162,400.00	\$0.00
322001	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$162,400.00	\$57,600.00	\$0.00	\$57,600.00	\$162,400.00	\$162,400.00	\$162,400.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$79,879.62	\$20,120.38	\$0.00	\$20,120.38	\$79,879.62	\$79,879.62	\$79,879.62	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tral	\$100,000.00	\$0.00	\$100,000.00	\$79,879.62	\$20,120.38	\$0.00	\$20,120.38	\$79,879.62	\$79,879.62	\$79,879.62	\$0.00
329000	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$417,708.52	-\$67,708.52	\$0.00	-\$67,708.52	\$417,708.52	\$417,708.52	\$417,708.52	\$0.00
329001	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$417,708.52	-\$67,708.52	\$0.00	-\$67,708.52	\$417,708.52	\$417,708.52	\$417,708.52	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$261,200.00	\$0.00	\$261,200.00	\$211,821.89	\$49,378.11	\$0.00	\$49,378.11	\$211,821.89	\$211,821.89	\$211,821.89	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$200,000.00	\$0.00	\$200,000.00	\$10,000.00	\$190,000.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$200,000.00	\$0.00	\$200,000.00	\$10,000.00	\$190,000.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$0.00	\$61,200.00	\$201,821.89	-\$140,621.89	\$0.00	-\$140,621.89	\$201,821.89	\$201,821.89	\$201,821.89	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$0.00	\$61,200.00	\$201,821.89	-\$140,621.89	\$0.00	-\$140,621.89	\$201,821.89	\$201,821.89	\$201,821.89	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$121,205.32	\$0.00	\$121,205.32	\$12,808.00	\$108,397.32	\$0.00	\$108,397.32	\$12,808.00	\$12,808.00	\$12,808.00	\$0.00
345000	Seguro de bienes patrimoniales	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$65,000.00	\$0.00	\$65,000.00	\$12,808.00	\$72,192.00	\$0.00	\$72,192.00	\$12,808.00	\$12,808.00	\$12,808.00	\$0.00
347001	Fletes y maniobras	\$65,000.00	\$0.00	\$65,000.00	\$12,808.00	\$72,192.00	\$0.00	\$72,192.00	\$12,808.00	\$12,808.00	\$12,808.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$1,746,234.44	\$0.00	\$1,746,234.44	\$790,320.44	\$955,914.00	\$0.00	\$955,914.00	\$790,320.44	\$790,320.44	\$790,320.44	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$8,700.00	\$191,300.00	\$0.00	\$191,300.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$8,700.00	\$191,300.00	\$0.00	\$191,300.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$11,800.00	\$0.00	\$11,800.00	\$3,120.40	\$8,679.60	\$0.00	\$8,679.60	\$3,120.40	\$3,120.40	\$3,120.40	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$3,120.40	\$8,679.60	\$0.00	\$8,679.60	\$3,120.40	\$3,120.40	\$3,120.40	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$522.00	\$19,478.00	\$0.00	\$19,478.00	\$522.00	\$522.00	\$522.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$522.00	\$19,478.00	\$0.00	\$19,478.00	\$522.00	\$522.00	\$522.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025**

Fecha y hora de Impresión 27/ene./2026 03:01 p. m.

Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**Unidad Administrativa  
Objeto del Gasto**

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para		Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer										
3550000	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$113,328.09	\$86,671.91	\$113,328.09	\$200,000.00	\$0.00	\$200,000.00	\$113,328.09	\$86,671.91	\$0.00	\$66,671.91	\$113,328.09	\$113,328.09	\$0.00
3550001	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$113,328.09	\$86,671.91	\$113,328.09	\$200,000.00	\$0.00	\$200,000.00	\$113,328.09	\$86,671.91	\$0.00	\$66,671.91	\$113,328.09	\$113,328.09	\$0.00
3570000	Instalación, reparación y mantenimiento de maquinaria, c	\$530,000.00	\$0.00	\$235,392.21	\$294,607.79	\$235,392.21	\$530,000.00	\$0.00	\$530,000.00	\$235,392.21	\$294,607.79	\$0.00	\$294,607.79	\$235,392.21	\$235,392.21	\$0.00
3570001	Instalación, reparación y mantenimiento de maquinaria, c	\$530,000.00	\$0.00	\$235,392.21	\$294,607.79	\$235,392.21	\$530,000.00	\$0.00	\$530,000.00	\$235,392.21	\$294,607.79	\$0.00	\$294,607.79	\$235,392.21	\$235,392.21	\$0.00
3580000	Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$426,983.23	\$334,251.21	\$426,983.23	\$781,234.44	\$0.00	\$781,234.44	\$426,983.23	\$334,251.21	\$0.00	\$334,251.21	\$426,983.23	\$426,983.23	\$0.00
3580001	Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$426,983.23	\$334,251.21	\$426,983.23	\$781,234.44	\$0.00	\$781,234.44	\$426,983.23	\$334,251.21	\$0.00	\$334,251.21	\$426,983.23	\$426,983.23	\$0.00
3590000	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$2,274.51	\$20,925.49	\$2,274.51	\$23,200.00	\$0.00	\$23,200.00	\$2,274.51	\$20,925.49	\$0.00	\$20,925.49	\$2,274.51	\$2,274.51	\$0.00
3590001	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$2,274.51	\$20,925.49	\$2,274.51	\$23,200.00	\$0.00	\$23,200.00	\$2,274.51	\$20,925.49	\$0.00	\$20,925.49	\$2,274.51	\$2,274.51	\$0.00
3600000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3610000	Difusión por radio, televisión y otros medios de mensaje:	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3610001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700000	Servicios de traslado y viáticos	\$381,781.00	\$0.00	\$49,983.01	\$331,797.99	\$49,983.01	\$381,781.00	\$0.00	\$381,781.00	\$49,983.01	\$331,797.99	\$0.00	\$331,797.99	\$49,983.01	\$49,983.01	\$0.00
3710000	Pasajes aéreos	\$16,000.00	\$0.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
3710001	Pasajes aéreos	\$16,000.00	\$0.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
3720000	Pasajes terrestres	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
3720001	Pasajes terrestres	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
3750000	Viáticos en el país	\$300,000.00	\$0.00	\$19,187.01	\$280,812.99	\$19,187.01	\$300,000.00	\$0.00	\$300,000.00	\$19,187.01	\$280,812.99	\$0.00	\$280,812.99	\$19,187.01	\$19,187.01	\$0.00
3750001	Viáticos en el país	\$300,000.00	\$0.00	\$19,187.01	\$280,812.99	\$19,187.01	\$300,000.00	\$0.00	\$300,000.00	\$19,187.01	\$280,812.99	\$0.00	\$280,812.99	\$19,187.01	\$19,187.01	\$0.00
3800000	Servicios oficiales	\$2,000,000.00	\$0.00	\$2,768,717.69	-\$768,717.69	\$2,768,717.69	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,768,717.69	-\$768,717.69	\$0.00	-\$768,717.69	\$2,768,717.69	\$2,768,717.69	\$0.00
3820000	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,768,717.69	-\$768,717.69	\$2,768,717.69	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,768,717.69	-\$768,717.69	\$0.00	-\$768,717.69	\$2,768,717.69	\$2,768,717.69	\$0.00
3820001	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,768,717.69	-\$768,717.69	\$2,768,717.69	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,768,717.69	-\$768,717.69	\$0.00	-\$768,717.69	\$2,768,717.69	\$2,768,717.69	\$0.00
3900000	Otros servicios generales	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3920000	Impuestos y derechos	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3920001	Impuestos y derechos	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,100,000.00	\$0.00	\$1,701,491.17	-\$601,491.17	\$1,701,491.17	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,701,491.17	-\$601,491.17	\$0.00	-\$601,491.17	\$1,701,491.17	\$1,701,491.17	\$0.00
4400000	Ayudas sociales	\$1,100,000.00	\$0.00	\$1,701,491.17	-\$601,491.17	\$1,701,491.17	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,701,491.17	-\$601,491.17	\$0.00	-\$601,491.17	\$1,701,491.17	\$1,701,491.17	\$0.00
4410000	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,420,819.90	-\$420,819.90	\$1,420,819.90	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,420,819.90	-\$420,819.90	\$0.00	-\$420,819.90	\$1,420,819.90	\$1,420,819.90	\$0.00
4410001	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,420,819.90	-\$420,819.90	\$1,420,819.90	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,420,819.90	-\$420,819.90	\$0.00	-\$420,819.90	\$1,420,819.90	\$1,420,819.90	\$0.00
4430000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$280,671.27	-\$180,671.27	\$280,671.27	\$100,000.00	\$0.00	\$100,000.00	\$280,671.27	-\$180,671.27	\$0.00	-\$180,671.27	\$280,671.27	\$280,671.27	\$0.00
4430001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$280,671.27	-\$180,671.27	\$280,671.27	\$100,000.00	\$0.00	\$100,000.00	\$280,671.27	-\$180,671.27	\$0.00	-\$180,671.27	\$280,671.27	\$280,671.27	\$0.00
5000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$118,141.24	\$0.00	\$94,432.08	\$23,709.16	\$94,432.08	\$118,141.24	\$0.00	\$118,141.24	\$94,432.08	\$23,709.16	\$0.00	\$23,709.16	\$94,432.08	\$94,432.08	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
510000	Mobiliario y equipo de administración	\$73,774.24	\$0.00	\$73,774.24	-\$20,657.84	\$94,432.08	\$0.00	-\$20,657.84	\$94,432.08	\$94,432.08	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	-\$4,970.84	\$19,370.84	\$0.00	-\$4,970.84	\$19,370.84	\$19,370.84	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	-\$4,970.84	\$19,370.84	\$0.00	-\$4,970.84	\$19,370.84	\$19,370.84	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$0.00	\$59,374.24	-\$15,687.00	\$75,061.24	\$0.00	-\$15,687.00	\$75,061.24	\$75,061.24	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$0.00	\$59,374.24	-\$15,687.00	\$75,061.24	\$0.00	-\$15,687.00	\$75,061.24	\$75,061.24	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fondo de Fomento Municipal</b>		<b>\$14,180,392.00</b>	<b>\$0.00</b>	<b>\$14,180,392.00</b>	<b>\$2,687,335.71</b>	<b>\$11,493,052.29</b>	<b>\$0.00</b>	<b>\$2,687,335.71</b>	<b>\$11,493,052.29</b>	<b>\$11,493,052.29</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>810301 Impuesto Sobre Automoviles Nuevos</b>		<b>\$415,441.00</b>	<b>\$0.00</b>	<b>\$415,441.00</b>	<b>\$312,592.98</b>	<b>\$102,848.02</b>	<b>\$0.00</b>	<b>\$312,592.98</b>	<b>\$102,848.02</b>	<b>\$102,848.02</b>	<b>\$0.00</b>	<b>\$0.00</b>
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$415,441.00</b>	<b>\$0.00</b>	<b>\$415,441.00</b>	<b>\$312,592.98</b>	<b>\$102,848.02</b>	<b>\$0.00</b>	<b>\$312,592.98</b>	<b>\$102,848.02</b>	<b>\$102,848.02</b>	<b>\$0.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administración	\$215,625.76	\$0.00	\$215,625.76	\$125,557.74	\$90,068.02	\$0.00	\$125,557.74	\$90,068.02	\$90,068.02	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$215,625.76	\$0.00	\$215,625.76	\$125,557.74	\$90,068.02	\$0.00	\$125,557.74	\$90,068.02	\$90,068.02	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$215,625.76	\$0.00	\$215,625.76	\$125,557.74	\$90,068.02	\$0.00	\$125,557.74	\$90,068.02	\$90,068.02	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$129,815.24	\$0.00	\$129,815.24	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$129,815.24	\$0.00	\$129,815.24	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$129,815.24	\$0.00	\$129,815.24	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$0.00	\$70,000.00	\$7,220.00	\$12,780.00	\$0.00	\$7,220.00	\$12,780.00	\$12,780.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$7,220.00	\$12,780.00	\$0.00	\$7,220.00	\$12,780.00	\$12,780.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$7,220.00	\$12,780.00	\$0.00	\$7,220.00	\$12,780.00	\$12,780.00	\$0.00	\$0.00
<b>Impuesto Sobre Automoviles Nuevos</b>		<b>\$415,441.00</b>	<b>\$0.00</b>	<b>\$415,441.00</b>	<b>\$312,592.98</b>	<b>\$102,848.02</b>	<b>\$0.00</b>	<b>\$312,592.98</b>	<b>\$102,848.02</b>	<b>\$102,848.02</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>810401 Impuesto Especial Sobre Producción y Servicios (IEPS)</b>		<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$112,189.93</b>	<b>\$187,810.07</b>	<b>\$0.00</b>	<b>\$112,189.93</b>	<b>\$187,810.07</b>	<b>\$187,810.07</b>	<b>\$0.00</b>	<b>\$0.00</b>
300000	<b>SERVICIOS GENERALES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$112,189.93</b>	<b>\$187,810.07</b>	<b>\$0.00</b>	<b>\$112,189.93</b>	<b>\$187,810.07</b>	<b>\$187,810.07</b>	<b>\$0.00</b>	<b>\$0.00</b>
300000	Servicios oficiales	\$300,000.00	\$0.00	\$300,000.00	\$112,189.93	\$187,810.07	\$0.00	\$112,189.93	\$187,810.07	\$187,810.07	\$0.00	\$0.00
301000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$112,189.93	\$187,810.07	\$0.00	\$112,189.93	\$187,810.07	\$187,810.07	\$0.00	\$0.00
301001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$112,189.93	\$187,810.07	\$0.00	\$112,189.93	\$187,810.07	\$187,810.07	\$0.00	\$0.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$375,665.00</b>	<b>\$0.00</b>	<b>\$375,665.00</b>	<b>\$145,665.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$145,665.00</b>	<b>\$230,000.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibles	Devengado	Devenido				
140000	Seguridad Social	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$3,871.72	\$0.00	\$0.00	\$3,871.72	\$16,128.28	\$16,128.28	\$0.00
144000	Aportaciones para seguros	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$3,871.72	\$0.00	\$0.00	\$3,871.72	\$16,128.28	\$16,128.28	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$3,871.72	\$0.00	\$0.00	\$3,871.72	\$16,128.28	\$16,128.28	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$106,286.00</b>	<b>\$106,286.00</b>	<b>\$85,235.31</b>	<b>\$21,050.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,050.69</b>	<b>\$85,235.31</b>	<b>\$85,235.31</b>	<b>\$0.00</b>
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$9,500.00	\$9,500.00	\$1,527.00	\$7,973.00	\$0.00	\$0.00	\$7,973.00	\$1,527.00	\$1,527.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$8,000.00	\$8,000.00	\$1,175.00	\$6,825.00	\$0.00	\$0.00	\$6,825.00	\$1,175.00	\$1,175.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$8,000.00	\$8,000.00	\$1,175.00	\$6,825.00	\$0.00	\$0.00	\$6,825.00	\$1,175.00	\$1,175.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,500.00	\$1,500.00	\$352.00	\$1,148.00	\$0.00	\$0.00	\$1,148.00	\$352.00	\$352.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,500.00	\$1,500.00	\$352.00	\$1,148.00	\$0.00	\$0.00	\$1,148.00	\$352.00	\$352.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$18,700.51</b>	<b>\$9,299.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,299.49</b>	<b>\$18,700.51</b>	<b>\$18,700.51</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$18,700.51	\$9,299.49	\$0.00	\$0.00	\$9,299.49	\$18,700.51	\$18,700.51	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$18,700.51	\$9,299.49	\$0.00	\$0.00	\$9,299.49	\$18,700.51	\$18,700.51	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$29,922.80</b>	<b>-\$10,422.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$10,422.80</b>	<b>\$29,922.80</b>	<b>\$29,922.80</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$0.00	\$19,500.00	\$19,500.00	\$29,922.80	-\$10,422.80	\$0.00	\$0.00	-\$10,422.80	\$29,922.80	\$29,922.80	\$0.00
271001	Vestuario y uniformes	\$0.00	\$19,500.00	\$19,500.00	\$29,922.80	-\$10,422.80	\$0.00	\$0.00	-\$10,422.80	\$29,922.80	\$29,922.80	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$49,286.00</b>	<b>\$49,286.00</b>	<b>\$35,085.00</b>	<b>\$14,201.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,201.00</b>	<b>\$35,085.00</b>	<b>\$35,085.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$0.00	\$49,286.00	\$49,286.00	\$35,085.00	\$14,201.00	\$0.00	\$0.00	\$14,201.00	\$35,085.00	\$35,085.00	\$0.00
291001	Herramientas menores	\$0.00	\$49,286.00	\$49,286.00	\$35,085.00	\$14,201.00	\$0.00	\$0.00	\$14,201.00	\$35,085.00	\$35,085.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$72,000.00</b>	<b>\$63,943.48</b>	<b>\$8,056.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,056.52</b>	<b>\$63,943.48</b>	<b>\$63,943.48</b>	<b>\$0.00</b>
320000	Servicios de arrendamiento	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tral	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$52,000.00</b>	<b>\$43,943.48</b>	<b>\$8,056.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,056.52</b>	<b>\$43,943.48</b>	<b>\$43,943.48</b>	<b>\$0.00</b>
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$52,000.00	\$52,000.00	\$43,943.48	\$8,056.52	\$0.00	\$0.00	\$8,056.52	\$43,943.48	\$43,943.48	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$52,000.00	\$52,000.00	\$43,943.48	\$8,056.52	\$0.00	\$0.00	\$8,056.52	\$43,943.48	\$43,943.48	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$112,000.00</b>	<b>\$112,000.00</b>	<b>\$98,000.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$98,000.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>
440000	Ayudas sociales	\$0.00	\$112,000.00	\$112,000.00	\$98,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$98,000.00	\$98,000.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$112,000.00	\$112,000.00	\$98,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$98,000.00	\$98,000.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$112,000.00	\$112,000.00	\$98,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$98,000.00	\$98,000.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$19,714.00</b>	<b>\$19,714.00</b>	<b>\$19,714.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,714.00</b>	<b>\$19,714.00</b>	<b>\$0.00</b>
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$19,714.00	\$19,714.00	\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$19,714.00	\$0.00



**Unidad Administrativa**

**Objeto del Gasto**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometer	Comprometer						

567000 Herramientas y máquinas-herramienta	\$0.00	\$19,714.00	\$19,714.00	\$0.00	\$19,714.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$19,714.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$0.00	\$19,714.00	\$19,714.00	\$0.00	\$19,714.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$19,714.00	\$0.00
<b>PROGRAMA DE COMPENSACION AN</b>	\$0.00	\$330,000.00	\$330,000.00	\$46,978.93	\$283,021.07	\$0.00	\$0.00	\$46,978.93	\$283,021.07	\$283,021.07	\$0.00

**810701 Fondo de Fiscalización y Recaudación**

<b>200000 MATERIALES Y SUMINISTROS</b>	\$155,663.20	\$0.00	\$155,663.20	-\$136,727.85	\$292,391.05	\$0.00	\$0.00	-\$136,727.85	\$292,391.05	\$292,391.05	\$0.00
210000 Materiales de administración, emisión de documentos	\$155,663.20	\$0.00	\$155,663.20	-\$136,727.85	\$292,391.05	\$0.00	\$0.00	-\$136,727.85	\$292,391.05	\$292,391.05	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$60,663.20	\$0.00	\$60,663.20	-\$92.51	\$60,755.71	\$0.00	\$0.00	-\$92.51	\$60,755.71	\$60,755.71	\$0.00
211001 Material de Oficina	\$60,663.20	\$0.00	\$60,663.20	-\$92.51	\$60,755.71	\$0.00	\$0.00	-\$92.51	\$60,755.71	\$60,755.71	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	-\$105,895.47	\$115,895.47	\$0.00	\$0.00	-\$105,895.47	\$115,895.47	\$115,895.47	\$0.00
214001 Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	-\$105,895.47	\$115,895.47	\$0.00	\$0.00	-\$105,895.47	\$115,895.47	\$115,895.47	\$0.00
215000 Material Impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	-\$33,661.87	\$68,661.87	\$0.00	\$0.00	-\$33,661.87	\$68,661.87	\$68,661.87	\$0.00
215001 Material Impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	-\$33,661.87	\$68,661.87	\$0.00	\$0.00	-\$33,661.87	\$68,661.87	\$68,661.87	\$0.00
218000 Materiales para el registro e identificación de bienes y pa	\$70,000.00	\$0.00	\$70,000.00	\$22,922.00	\$47,078.00	\$0.00	\$0.00	\$22,922.00	\$47,078.00	\$47,078.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$50,000.00	\$0.00	\$50,000.00	\$30,762.00	\$19,238.00	\$0.00	\$0.00	\$30,762.00	\$19,238.00	\$19,238.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$20,000.00	\$0.00	\$20,000.00	-\$7,840.00	\$27,840.00	\$0.00	\$0.00	-\$7,840.00	\$27,840.00	\$27,840.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	\$1,316,612.00	\$0.00	\$1,316,612.00	\$772,794.72	\$543,817.28	\$0.00	\$0.00	\$772,794.72	\$543,817.28	\$543,817.28	\$0.00
310000 Servicios básicos	\$194,912.00	\$0.00	\$194,912.00	\$89,120.00	\$105,792.00	\$0.00	\$0.00	\$89,120.00	\$105,792.00	\$105,792.00	\$0.00
314000 Telefonía tradicional	\$2,912.00	\$0.00	\$2,912.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
314001 Servicio Telefónico Tradicional	\$2,912.00	\$0.00	\$2,912.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$192,000.00	\$0.00	\$192,000.00	\$86,208.00	\$105,792.00	\$0.00	\$0.00	\$86,208.00	\$105,792.00	\$105,792.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$192,000.00	\$0.00	\$192,000.00	\$86,208.00	\$105,792.00	\$0.00	\$0.00	\$86,208.00	\$105,792.00	\$105,792.00	\$0.00
320000 Servicios de arrendamiento	\$23,000.00	\$0.00	\$23,000.00	\$8,000.00	\$15,000.00	\$0.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327000 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$8,000.00	\$15,000.00	\$0.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327001 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$8,000.00	\$15,000.00	\$0.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$381,200.00	\$0.00	\$381,200.00	\$365,147.00	\$16,053.00	\$0.00	\$0.00	\$365,147.00	\$16,053.00	\$16,053.00	\$0.00
334000 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresk	\$321,200.00	\$0.00	\$321,200.00	\$319,995.00	\$1,205.00	\$0.00	\$0.00	\$319,995.00	\$1,205.00	\$1,205.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresk	\$321,200.00	\$0.00	\$321,200.00	\$319,995.00	\$1,205.00	\$0.00	\$0.00	\$319,995.00	\$1,205.00	\$1,205.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$15,152.00	\$14,848.00	\$0.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha y hora de Impresión | 27/ene./2026  
03:01 p. m.

Ucr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
3390001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$30,000.00	\$15,152.00	\$14,848.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00	\$0.00	\$0.00
3400000	Servicios financieros, bancarios y comerciales	\$0.00	\$30,000.00	\$24,098.50	\$5,901.50	\$0.00	\$24,098.50	\$5,901.50	\$5,901.50	\$0.00	\$0.00
3450000	Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$24,098.50	\$5,901.50	\$0.00	\$24,098.50	\$5,901.50	\$5,901.50	\$0.00	\$0.00
3450001	Seguros	\$0.00	\$30,000.00	\$24,098.50	\$5,901.50	\$0.00	\$24,098.50	\$5,901.50	\$5,901.50	\$0.00	\$0.00
3600000	Servicios de comunicación social y publicidad	\$0.00	\$462,500.00	\$448,923.00	\$13,577.00	\$0.00	\$448,923.00	\$13,577.00	\$13,577.00	\$0.00	\$0.00
3610000	Difusión por radio, televisión y otros medios de mensajería	\$0.00	\$462,500.00	\$448,923.00	\$13,577.00	\$0.00	\$448,923.00	\$13,577.00	\$13,577.00	\$0.00	\$0.00
3610001	Difusión de programas y actividades gubernamentales	\$0.00	\$462,500.00	\$448,923.00	\$13,577.00	\$0.00	\$448,923.00	\$13,577.00	\$13,577.00	\$0.00	\$0.00
3900000	Otros servicios generales	\$0.00	\$225,000.00	\$162,493.78	\$387,493.78	\$0.00	-\$162,493.78	\$387,493.78	\$387,493.78	\$0.00	\$0.00
3920000	Impuestos y derechos	\$0.00	\$25,000.00	\$21,184.22	\$3,815.78	\$0.00	\$21,184.22	\$3,815.78	\$3,815.78	\$0.00	\$0.00
3920001	Impuestos y derechos	\$0.00	\$25,000.00	\$21,184.22	\$3,815.78	\$0.00	\$21,184.22	\$3,815.78	\$3,815.78	\$0.00	\$0.00
3980000	Impuesto sobre nóminas y otros que se derivan de una nómina	\$0.00	\$200,000.00	-\$183,678.00	\$383,678.00	\$0.00	-\$183,678.00	\$383,678.00	\$383,678.00	\$0.00	\$0.00
3980001	Impuesto sobre nóminas y otros que se derivan de una nómina	\$0.00	\$200,000.00	-\$183,678.00	\$383,678.00	\$0.00	-\$183,678.00	\$383,678.00	\$383,678.00	\$0.00	\$0.00
5000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$293,766.80	-\$397,357.67	\$691,124.47	\$0.00	-\$397,357.67	\$691,124.47	\$691,124.47	\$0.00	\$0.00
5100000	Mobiliario y equipo de administración	\$0.00	\$280,766.80	-\$410,357.67	\$691,124.47	\$0.00	-\$410,357.67	\$691,124.47	\$691,124.47	\$0.00	\$0.00
5110000	Muebles de oficina y estantería	\$0.00	\$80,766.80	-\$29,999.60	\$110,766.40	\$0.00	-\$29,999.60	\$110,766.40	\$110,766.40	\$0.00	\$0.00
5110001	Muebles de oficina y estantería	\$0.00	\$80,766.80	-\$29,999.60	\$110,766.40	\$0.00	-\$29,999.60	\$110,766.40	\$110,766.40	\$0.00	\$0.00
5150000	Equipo de cómputo y de tecnología de la información	\$0.00	\$200,000.00	-\$380,358.07	\$580,358.07	\$0.00	-\$380,358.07	\$580,358.07	\$580,358.07	\$0.00	\$0.00
5150001	Equipo de cómputo y de tecnología de la información	\$0.00	\$200,000.00	-\$380,358.07	\$580,358.07	\$0.00	-\$380,358.07	\$580,358.07	\$580,358.07	\$0.00	\$0.00
5200000	Mobiliario y equipo educacional y recreativo	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5230000	Cámaras fotográficas y de video	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5230001	Cámaras fotográficas y de video	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fondo de Fiscalización y Recaudación</b>			\$1,766,042.00	\$238,709.20	\$1,527,332.80	\$0.00	\$238,709.20	\$1,527,332.80	\$1,527,332.80	\$0.00	\$0.00
<b>810801 Fondo de Compensación</b>											
3000000	SERVICIOS GENERALES	\$0.00	\$306,984.00	\$88,097.51	\$218,886.49	\$0.00	\$88,097.51	\$218,886.49	\$218,886.49	\$0.00	\$0.00
3800000	Servicios oficiales	\$0.00	\$306,984.00	\$88,097.51	\$218,886.49	\$0.00	\$88,097.51	\$218,886.49	\$218,886.49	\$0.00	\$0.00
3820000	Gastos de orden social y cultural	\$0.00	\$306,984.00	\$88,097.51	\$218,886.49	\$0.00	\$88,097.51	\$218,886.49	\$218,886.49	\$0.00	\$0.00
3820001	Gastos de orden social y cultural	\$0.00	\$306,984.00	\$88,097.51	\$218,886.49	\$0.00	\$88,097.51	\$218,886.49	\$218,886.49	\$0.00	\$0.00
4000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4400000	Ayudas sociales	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4410000	Ayudas sociales a personas	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Ayudas sociales a personas	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer					
<b>Fondo de Compensación</b>		\$506,984.00	\$0.00	\$506,984.00	\$218,886.49	\$288,097.51	\$0.00	\$200,000.00	\$218,886.49	\$0.00	\$0.00
<b>810901 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta Entero a la Federación</b>		\$900,000.00	\$0.00	\$900,000.00	\$1,227,171.81	-\$327,171.81	\$0.00	-\$327,171.81	\$1,227,171.81	\$1,227,171.81	\$0.00
<b>MATERIALES Y SUMINISTROS</b>		\$400,000.00	\$0.00	\$400,000.00	\$445,561.65	-\$45,561.65	\$0.00	-\$45,561.65	\$445,561.65	\$445,561.65	\$0.00
Materiales y artículos de construcción y de reparación		\$100,000.00	\$0.00	\$100,000.00	\$165,434.00	-\$65,434.00	\$0.00	-\$65,434.00	\$165,434.00	\$165,434.00	\$0.00
Productos minerales no metálicos		\$100,000.00	\$0.00	\$100,000.00	\$165,434.00	-\$65,434.00	\$0.00	-\$65,434.00	\$165,434.00	\$165,434.00	\$0.00
Productos minerales no metálicos		\$300,000.00	\$0.00	\$300,000.00	\$280,127.65	\$19,872.35	\$0.00	\$19,872.35	\$280,127.65	\$280,127.65	\$0.00
Cemento y productos de concreto		\$300,000.00	\$0.00	\$300,000.00	\$280,127.65	\$19,872.35	\$0.00	\$19,872.35	\$280,127.65	\$280,127.65	\$0.00
Cemento y productos de concreto		\$500,000.00	\$0.00	\$500,000.00	\$781,610.16	-\$281,610.16	\$0.00	-\$281,610.16	\$781,610.16	\$781,610.16	\$0.00
Combustibles, lubricantes y aditivos		\$500,000.00	\$0.00	\$500,000.00	\$781,610.16	-\$281,610.16	\$0.00	-\$281,610.16	\$781,610.16	\$781,610.16	\$0.00
Combustibles, lubricantes y aditivos		\$500,000.00	\$0.00	\$500,000.00	\$781,610.16	-\$281,610.16	\$0.00	-\$281,610.16	\$781,610.16	\$781,610.16	\$0.00
Combustibles, lubricantes y aditivos		\$100,000.00	\$0.00	\$100,000.00	\$405,040.00	-\$305,040.00	\$0.00	-\$305,040.00	\$405,040.00	\$405,040.00	\$0.00
<b>SERVICIOS GENERALES</b>		\$100,000.00	\$0.00	\$100,000.00	\$405,040.00	-\$305,040.00	\$0.00	-\$305,040.00	\$405,040.00	\$405,040.00	\$0.00
Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles		\$100,000.00	\$0.00	\$100,000.00	\$405,040.00	-\$305,040.00	\$0.00	-\$305,040.00	\$405,040.00	\$405,040.00	\$0.00
Conservación y mantenimiento menor de inmuebles		\$100,000.00	\$0.00	\$100,000.00	\$405,040.00	-\$305,040.00	\$0.00	-\$305,040.00	\$405,040.00	\$405,040.00	\$0.00
Conservación y mantenimiento menor de inmuebles		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,632,211.81	-\$632,211.81	\$0.00	-\$632,211.81	\$1,632,211.81	\$1,632,211.81	\$0.00
<b>Participación por la Recaudación Obt</b>		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,632,211.81	-\$632,211.81	\$0.00	-\$632,211.81	\$1,632,211.81	\$1,632,211.81	\$0.00
<b>810902 Impuesto Sobre la Renta EBI</b>		\$0.00	\$92,808.56	\$92,808.56	\$78,509.93	\$14,298.63	\$0.00	\$14,298.63	\$78,509.93	\$78,509.93	\$0.00
<b>MATERIALES Y SUMINISTROS</b>		\$0.00	\$92,808.56	\$92,808.56	\$78,509.93	\$14,298.63	\$0.00	\$14,298.63	\$78,509.93	\$78,509.93	\$0.00
Combustibles, lubricantes y aditivos		\$0.00	\$92,808.56	\$92,808.56	\$78,509.93	\$14,298.63	\$0.00	\$14,298.63	\$78,509.93	\$78,509.93	\$0.00
Combustibles, lubricantes y aditivos		\$0.00	\$92,808.56	\$92,808.56	\$78,509.93	\$14,298.63	\$0.00	\$14,298.63	\$78,509.93	\$78,509.93	\$0.00
Combustibles, lubricantes y aditivos		\$0.00	\$4,699.38	\$4,699.38	\$4,699.38	\$0.00	\$0.00	\$0.00	\$4,699.38	\$4,699.38	\$0.00
Ayudas sociales		\$0.00	\$4,699.38	\$4,699.38	\$4,699.38	\$0.00	\$0.00	\$0.00	\$4,699.38	\$4,699.38	\$0.00
Ayudas sociales a instituciones de enseñanza		\$0.00	\$4,699.38	\$4,699.38	\$4,699.38	\$0.00	\$0.00	\$0.00	\$4,699.38	\$4,699.38	\$0.00
Ayudas sociales a instituciones de enseñanza		\$0.00	\$4,699.38	\$4,699.38	\$4,699.38	\$0.00	\$0.00	\$0.00	\$4,699.38	\$4,699.38	\$0.00
<b>Impuesto Sobre la Renta EBI</b>		\$0.00	\$97,507.94	\$97,507.94	\$83,209.31	\$14,298.63	\$0.00	\$14,298.63	\$83,209.31	\$83,209.31	\$0.00
<b>820101 (FAISMUN) Fondo de Aportaciones para la Infraestructura Social Municipal</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado	Devengado	Devolución				
600000	INVERSION PUBLICA	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$7,312,874.29	\$10,024,468.71	\$0.00	\$7,312,874.29	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$7,312,874.29	\$10,024,468.71	\$0.00	\$7,312,874.29	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$7,312,874.29	-\$7,142,646.78	\$0.00	\$7,312,874.29	\$170,227.51	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$7,312,874.29	-\$7,142,646.78	\$0.00	\$7,312,874.29	\$170,227.51	\$0.00	\$0.00	\$0.00
	<b>(FAISMUN) Fondo de Aportaciones p</b>	<b>\$18,026,681.00</b>	<b>-\$689,338.00</b>	<b>\$17,337,343.00</b>	<b>\$7,312,874.29</b>	<b>\$10,024,468.71</b>	<b>\$0.00</b>	<b>\$7,312,874.29</b>	<b>\$17,337,343.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
820201	<b>(FORTAMUN) Fondo de Aportaciones para el Fortalecimiento de los Municipios</b>	<b>\$7,718,217.00</b>	<b>\$500,000.00</b>	<b>\$8,218,217.00</b>	<b>\$6,059,312.00</b>	<b>\$2,158,905.00</b>	<b>\$4,734,050.00</b>	<b>\$1,325,262.00</b>	<b>\$3,494,167.00</b>	<b>\$4,734,050.00</b>	<b>\$4,734,050.00</b>	<b>\$0.00</b>
100000	SERVICIOS PERSONALES	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$3,746,146.00	\$1,325,262.00	\$2,613,698.00	\$3,746,146.00	\$3,746,146.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$3,746,146.00	\$1,325,262.00	\$2,613,698.00	\$3,746,146.00	\$3,746,146.00	\$0.00
110000	Sueldos base al personal permanente	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$3,746,146.00	\$1,325,262.00	\$2,613,698.00	\$3,746,146.00	\$3,746,146.00	\$0.00
113001	Sueldos	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$3,746,146.00	\$1,325,262.00	\$2,613,698.00	\$3,746,146.00	\$3,746,146.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,208,373.00	\$500,000.00	\$1,708,373.00	\$405,604.00	\$1,302,769.00	\$405,604.00	\$0.00	\$1,302,769.00	\$405,604.00	\$405,604.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,112,973.00	\$0.00	\$1,112,973.00	\$12,467.00	\$1,100,506.00	\$12,467.00	\$0.00	\$1,100,506.00	\$12,467.00	\$12,467.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$52,999.00	\$0.00	\$52,999.00	\$12,467.00	\$40,532.00	\$12,467.00	\$0.00	\$40,532.00	\$12,467.00	\$12,467.00	\$0.00
132002	Gratificación Anual	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$393,137.00	\$202,263.00	\$393,137.00	\$0.00	\$202,263.00	\$393,137.00	\$393,137.00	\$0.00
134001	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$393,137.00	\$202,263.00	\$393,137.00	\$0.00	\$202,263.00	\$393,137.00	\$393,137.00	\$0.00
140000	Seguridad Social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$582,300.00	-\$532,300.00	\$582,300.00	\$0.00	-\$532,300.00	\$582,300.00	\$582,300.00	\$0.00
152000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$582,300.00	-\$532,300.00	\$582,300.00	\$0.00	-\$532,300.00	\$582,300.00	\$582,300.00	\$0.00
152001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$582,300.00	-\$532,300.00	\$582,300.00	\$0.00	-\$532,300.00	\$582,300.00	\$582,300.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,449,714.00	\$491,848.96	\$1,941,562.96	\$1,527,565.69	\$413,997.27	\$1,527,565.69	\$0.00	\$413,997.27	\$1,527,565.69	\$1,527,565.69	\$0.00
220000	Alimentos y utensilios	\$89,714.00	\$0.00	\$89,714.00	\$23,790.52	\$65,923.48	\$23,790.52	\$0.00	\$65,923.48	\$23,790.52	\$23,790.52	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025**

Fecha y 27/ene./2026  
hora de impresión 03:01 p. m.

Ucr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
221000	Productos alimenticios para personas	\$69,714.00	\$0.00	\$69,714.00	\$23,790.52	\$65,923.48	\$23,790.52	\$0.00	\$65,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00
221001	Alimentación de Personas	\$69,714.00	\$0.00	\$69,714.00	\$23,790.52	\$65,923.48	\$23,790.52	\$0.00	\$65,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$491,848.96	\$491,848.96	\$491,848.96	\$0.00	\$491,848.96	\$0.00	\$0.00	\$491,848.96	\$491,848.96	\$0.00	\$0.00
246000	Materiales eléctricos y electrónico	\$0.00	\$491,848.96	\$491,848.96	\$491,848.96	\$0.00	\$491,848.96	\$0.00	\$0.00	\$491,848.96	\$491,848.96	\$0.00	\$0.00
246001	Materiales eléctricos y electrónico	\$0.00	\$491,848.96	\$491,848.96	\$491,848.96	\$0.00	\$491,848.96	\$0.00	\$0.00	\$491,848.96	\$491,848.96	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$698,967.09	\$301,032.91	\$698,967.09	\$0.00	\$301,032.91	\$698,967.09	\$698,967.09	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$698,967.09	\$301,032.91	\$698,967.09	\$0.00	\$301,032.91	\$698,967.09	\$698,967.09	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$698,967.09	\$301,032.91	\$698,967.09	\$0.00	\$301,032.91	\$698,967.09	\$698,967.09	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$320,000.00	\$0.00	\$320,000.00	\$264,113.40	\$55,886.60	\$264,113.40	\$0.00	\$55,886.60	\$264,113.40	\$264,113.40	\$0.00	\$0.00
271000	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$264,113.40	\$55,886.60	\$264,113.40	\$0.00	\$55,886.60	\$264,113.40	\$264,113.40	\$0.00	\$0.00
271001	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$264,113.40	\$55,886.60	\$264,113.40	\$0.00	\$55,886.60	\$264,113.40	\$264,113.40	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$48,845.72	-\$8,845.72	\$48,845.72	\$0.00	-\$8,845.72	\$48,845.72	\$48,845.72	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$48,845.72	-\$8,845.72	\$48,845.72	\$0.00	-\$8,845.72	\$48,845.72	\$48,845.72	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$48,845.72	-\$8,845.72	\$48,845.72	\$0.00	-\$8,845.72	\$48,845.72	\$48,845.72	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,131,000.00	-\$27,674.75	\$2,103,325.25	\$1,407,338.43	\$695,986.82	\$1,407,338.43	\$0.00	\$695,986.82	\$1,407,338.43	\$1,407,338.43	\$0.00	\$0.00
310000	Servicios básicos	\$1,920,000.00	-\$49,613.75	\$1,870,386.25	\$1,299,294.20	\$571,092.05	\$1,299,294.20	\$0.00	\$571,092.05	\$1,299,294.20	\$1,299,294.20	\$0.00	\$0.00
311000	Energía eléctrica	\$1,920,000.00	-\$49,613.75	\$1,870,386.25	\$1,299,294.20	\$571,092.05	\$1,299,294.20	\$0.00	\$571,092.05	\$1,299,294.20	\$1,299,294.20	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,920,000.00	-\$49,613.75	\$1,870,386.25	\$1,299,294.20	\$571,092.05	\$1,299,294.20	\$0.00	\$571,092.05	\$1,299,294.20	\$1,299,294.20	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$21,939.00	\$91,939.00	\$91,939.00	\$0.00	\$91,939.00	\$0.00	\$0.00	\$91,939.00	\$91,939.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$70,000.00	\$21,939.00	\$91,939.00	\$91,939.00	\$0.00	\$91,939.00	\$0.00	\$0.00	\$91,939.00	\$91,939.00	\$0.00	\$0.00
334001	Capacitación	\$70,000.00	\$21,939.00	\$91,939.00	\$91,939.00	\$0.00	\$91,939.00	\$0.00	\$0.00	\$91,939.00	\$91,939.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$16,105.23	\$13,894.77	\$16,105.23	\$0.00	\$13,894.77	\$16,105.23	\$16,105.23	\$0.00	\$0.00
350000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$16,105.23	\$13,894.77	\$16,105.23	\$0.00	\$13,894.77	\$16,105.23	\$16,105.23	\$0.00	\$0.00
350001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$16,105.23	\$13,894.77	\$16,105.23	\$0.00	\$13,894.77	\$16,105.23	\$16,105.23	\$0.00	\$0.00
390000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
390002	Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,600,000.00	\$1,536,313.00	\$4,136,313.00	\$4,950,132.00	-\$813,819.00	\$4,950,132.00	\$0.00	-\$813,819.00	\$4,950,132.00	\$4,950,132.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

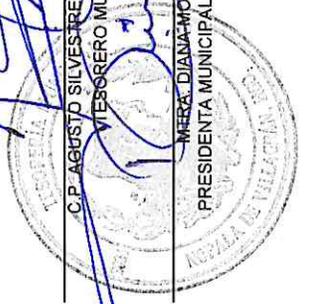
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha y 27/ene./2026  
hora de Impresión 03:01 p. m.



Uzr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
											Pagar Deuda


  
 C.P. AGUSTO SILVESTRE CASTILLO LOZADA  
 TESORERO MUNICIPAL


  
 TEC. JOSE JUAN LOPEZ ZAMUDIO  
 SINDICO PROCURADOR





MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y 27/ene./2026  
hora de Impresión 02:58 p. m.

Ucr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer	Devengado	o No Devengado				
244000	Madera y productos de madera	\$10,000.00	\$1,778.34	\$11,778.34	\$11,778.34	\$0.00	\$11,778.34	\$0.00	\$0.00	\$11,778.34	\$11,778.34	\$0.00
244001	Madera y productos de madera	\$10,000.00	\$1,778.34	\$11,778.34	\$11,778.34	\$0.00	\$11,778.34	\$0.00	\$0.00	\$11,778.34	\$11,778.34	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	-\$4,550.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	-\$4,550.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
246000	Materiales eléctricos y electrónicos	\$40,000.00	-\$20,735.56	\$19,264.44	\$19,264.44	\$0.00	\$19,264.44	\$0.00	\$0.00	\$19,264.44	\$19,264.44	\$0.00
246001	Materiales eléctricos y electrónicos	\$40,000.00	-\$20,735.56	\$19,264.44	\$19,264.44	\$0.00	\$19,264.44	\$0.00	\$0.00	\$19,264.44	\$19,264.44	\$0.00
247000	Artículos metálicos para la construcción	\$5,000.00	\$2,208.73	\$7,208.73	\$7,208.73	\$0.00	\$7,208.73	\$0.00	\$0.00	\$7,208.73	\$7,208.73	\$0.00
247001	Artículos metálicos para la construcción	\$5,000.00	\$2,208.73	\$7,208.73	\$7,208.73	\$0.00	\$7,208.73	\$0.00	\$0.00	\$7,208.73	\$7,208.73	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$41,813.21	\$112,360.21	\$112,360.21	\$0.00	\$112,360.21	\$0.00	\$0.00	\$112,360.21	\$112,360.21	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$41,813.21	\$112,360.21	\$112,360.21	\$0.00	\$112,360.21	\$0.00	\$0.00	\$112,360.21	\$112,360.21	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$110,000.00	-\$77,333.73	\$32,666.27	\$32,666.27	\$0.00	\$32,666.27	\$0.00	\$0.00	\$32,666.27	\$32,666.27	\$0.00
251000	Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,000.00	-\$42,280.04	\$7,719.96	\$7,719.96	\$0.00	\$7,719.96	\$0.00	\$0.00	\$7,719.96	\$7,719.96	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$50,000.00	-\$42,280.04	\$7,719.96	\$7,719.96	\$0.00	\$7,719.96	\$0.00	\$0.00	\$7,719.96	\$7,719.96	\$0.00
254000	Materiales, accesorios y suministros médicos	\$30,000.00	-\$5,053.69	\$24,946.31	\$24,946.31	\$0.00	\$24,946.31	\$0.00	\$0.00	\$24,946.31	\$24,946.31	\$0.00
254001	Materiales: accesorios y suministros médicos	\$30,000.00	-\$5,053.69	\$24,946.31	\$24,946.31	\$0.00	\$24,946.31	\$0.00	\$0.00	\$24,946.31	\$24,946.31	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,000.00	\$57,782.02	\$92,782.02	\$92,782.02	\$0.00	\$92,782.02	\$0.00	\$0.00	\$92,782.02	\$92,782.02	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,000.00	\$57,782.02	\$92,782.02	\$92,782.02	\$0.00	\$92,782.02	\$0.00	\$0.00	\$92,782.02	\$92,782.02	\$0.00
261001	Combustibles, lubricantes y aditivos	\$35,000.00	\$57,782.02	\$92,782.02	\$92,782.02	\$0.00	\$92,782.02	\$0.00	\$0.00	\$92,782.02	\$92,782.02	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$82,479.00	-\$30,269.22	\$52,209.78	\$52,209.78	\$0.00	\$52,209.78	\$0.00	\$0.00	\$52,209.78	\$52,209.78	\$0.00
271000	Vestuario y uniformes	\$22,479.00	-\$20,477.00	\$2,002.00	\$2,002.00	\$0.00	\$2,002.00	\$0.00	\$0.00	\$2,002.00	\$2,002.00	\$0.00
271001	Vestuario y uniformes	\$22,479.00	-\$20,477.00	\$2,002.00	\$2,002.00	\$0.00	\$2,002.00	\$0.00	\$0.00	\$2,002.00	\$2,002.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$10,182.41	\$9,817.59	\$9,817.59	\$0.00	\$9,817.59	\$0.00	\$0.00	\$9,817.59	\$9,817.59	\$0.00
272001	Prendas de seguridad y protección personal	\$20,000.00	-\$10,182.41	\$9,817.59	\$9,817.59	\$0.00	\$9,817.59	\$0.00	\$0.00	\$9,817.59	\$9,817.59	\$0.00
273000	Artículos deportivos	\$40,000.00	\$390.19	\$40,390.19	\$40,390.19	\$0.00	\$40,390.19	\$0.00	\$0.00	\$40,390.19	\$40,390.19	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$390.19	\$40,390.19	\$40,390.19	\$0.00	\$40,390.19	\$0.00	\$0.00	\$40,390.19	\$40,390.19	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión 27/ene./2026 02:58 p. m.

Uso: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad	Devengado	o No Devengado				
290000	Herramientas, refacciones y accesorios menores	\$161,007.00	-\$32,184.68	\$128,822.32	\$128,822.32	\$0.00	\$128,822.32	\$0.00	\$0.00	\$128,822.32	\$128,822.32	\$0.00
291000	Herramientas menores	\$35,000.00	-\$28,286.00	\$6,714.00	\$6,714.00	\$0.00	\$6,714.00	\$0.00	\$0.00	\$6,714.00	\$6,714.00	\$0.00
291001	Herramientas menores	\$35,000.00	-\$28,286.00	\$6,714.00	\$6,714.00	\$0.00	\$6,714.00	\$0.00	\$0.00	\$6,714.00	\$6,714.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	-\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	-\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$60,000.00	\$10,976.51	\$70,976.51	\$70,976.51	\$0.00	\$70,976.51	\$0.00	\$0.00	\$70,976.51	\$70,976.51	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$60,000.00	\$10,976.51	\$70,976.51	\$70,976.51	\$0.00	\$70,976.51	\$0.00	\$0.00	\$70,976.51	\$70,976.51	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otro:	\$30,000.00	\$21,131.81	\$51,131.81	\$51,131.81	\$0.00	\$51,131.81	\$0.00	\$0.00	\$51,131.81	\$51,131.81	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otro:	\$30,000.00	\$21,131.81	\$51,131.81	\$51,131.81	\$0.00	\$51,131.81	\$0.00	\$0.00	\$51,131.81	\$51,131.81	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,621,487.32</b>	<b>\$1,754,162.55</b>	<b>\$3,275,649.87</b>	<b>\$2,485,228.33</b>	<b>\$790,421.54</b>	<b>\$2,485,228.33</b>	<b>\$0.00</b>	<b>\$790,421.54</b>	<b>\$2,485,228.33</b>	<b>\$2,485,228.33</b>	<b>\$0.00</b>
310000	Servicios básicos	\$72,124.32	\$60,751.91	\$132,876.23	\$127,876.23	\$5,000.00	\$127,876.23	\$0.00	\$5,000.00	\$127,876.23	\$127,876.23	\$0.00
311000	Energía eléctrica	\$20,000.00	-\$7,188.00	\$12,812.00	\$12,812.00	\$0.00	\$12,812.00	\$0.00	\$0.00	\$12,812.00	\$12,812.00	\$0.00
311001	Servicio de Energía Eléctrica	\$20,000.00	-\$7,188.00	\$12,812.00	\$12,812.00	\$0.00	\$12,812.00	\$0.00	\$0.00	\$12,812.00	\$12,812.00	\$0.00
312000	Gas	\$12,136.32	\$27,497.39	\$39,633.71	\$34,633.71	\$5,000.00	\$34,633.71	\$0.00	\$5,000.00	\$34,633.71	\$34,633.71	\$0.00
312001	Gas	\$12,136.32	\$27,497.39	\$39,633.71	\$34,633.71	\$5,000.00	\$34,633.71	\$0.00	\$5,000.00	\$34,633.71	\$34,633.71	\$0.00
313000	Agua	\$4,200.00	\$76,230.52	\$80,430.52	\$80,430.52	\$0.00	\$80,430.52	\$0.00	\$0.00	\$80,430.52	\$80,430.52	\$0.00
313001	Servicio de Agua	\$4,200.00	\$76,230.52	\$80,430.52	\$80,430.52	\$0.00	\$80,430.52	\$0.00	\$0.00	\$80,430.52	\$80,430.52	\$0.00
315000	Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento r	\$30,788.00	-\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$30,788.00	-\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$230,834.00</b>	<b>\$62,365.39</b>	<b>\$283,199.39</b>	<b>\$183,199.39</b>	<b>\$100,000.00</b>	<b>\$183,199.39</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$183,199.39</b>	<b>\$183,199.39</b>	<b>\$0.00</b>
321000	Arrendamiento de terrenos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$113,120.00	-\$26,672.87	\$86,447.13	\$86,447.13	\$0.00	\$86,447.13	\$0.00	\$0.00	\$86,447.13	\$86,447.13	\$0.00
322001	Arrendamiento de edificios	\$113,120.00	-\$26,672.87	\$86,447.13	\$86,447.13	\$0.00	\$86,447.13	\$0.00	\$0.00	\$86,447.13	\$86,447.13	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	-\$6,084.00	\$9,630.00	\$9,630.00	\$0.00	\$9,630.00	\$0.00	\$0.00	\$9,630.00	\$9,630.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	-\$6,084.00	\$9,630.00	\$9,630.00	\$0.00	\$9,630.00	\$0.00	\$0.00	\$9,630.00	\$9,630.00	\$0.00
329000	Otros arrendamientos	\$70,000.00	\$117,122.26	\$187,122.26	\$87,122.26	\$100,000.00	\$87,122.26	\$0.00	\$100,000.00	\$87,122.26	\$87,122.26	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Fecha y 27/ene./2026  
hora de Impresión 02:58 p. m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**Objeto del Gasto**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Devengado					
329001 Otros arrendamientos	\$70,000.00	\$117,122.26	\$187,122.26	\$87,122.26	\$100,000.00	\$0.00	\$100,000.00	\$87,122.26	\$87,122.26	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$166,000.00</b>	<b>\$694,849.38</b>	<b>\$759,849.38</b>	<b>\$759,849.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$759,849.38</b>	<b>\$759,849.38</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionac	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$734,849.38	\$759,849.38	\$759,849.38	\$0.00	\$0.00	\$0.00	\$759,849.38	\$759,849.38	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$734,849.38	\$759,849.38	\$759,849.38	\$0.00	\$0.00	\$0.00	\$759,849.38	\$759,849.38	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$25,000.00</b>	<b>-\$4,169.62</b>	<b>\$20,830.38</b>	<b>\$20,830.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,830.38</b>	<b>\$20,830.38</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$5,000.00	\$15,252.18	\$20,252.18	\$20,252.18	\$0.00	\$0.00	\$0.00	\$20,252.18	\$20,252.18	\$0.00
341001 Servicios financieros y bancarios	\$5,000.00	\$15,252.18	\$20,252.18	\$20,252.18	\$0.00	\$0.00	\$0.00	\$20,252.18	\$20,252.18	\$0.00
347000 Fletes y maniobras	\$20,000.00	-\$19,421.60	\$578.20	\$578.20	\$0.00	\$0.00	\$0.00	\$578.20	\$578.20	\$0.00
347001 Fletes y maniobras	\$20,000.00	-\$19,421.60	\$578.20	\$578.20	\$0.00	\$0.00	\$0.00	\$578.20	\$578.20	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$235,000.00</b>	<b>\$412,761.48</b>	<b>\$647,761.48</b>	<b>\$547,761.48</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$547,761.48</b>	<b>\$547,761.48</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$375,988.57	\$435,988.57	\$435,988.57	\$0.00	\$0.00	\$0.00	\$435,988.57	\$435,988.57	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$375,988.57	\$435,988.57	\$435,988.57	\$0.00	\$0.00	\$0.00	\$435,988.57	\$435,988.57	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$7,288.00	\$12,288.00	\$12,288.00	\$0.00	\$0.00	\$0.00	\$12,288.00	\$12,288.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$7,288.00	\$12,288.00	\$12,288.00	\$0.00	\$0.00	\$0.00	\$12,288.00	\$12,288.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$70,000.00	-\$30,065.48	\$39,934.52	\$39,934.52	\$0.00	\$0.00	\$0.00	\$39,934.52	\$39,934.52	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$70,000.00	-\$30,065.48	\$39,934.52	\$39,934.52	\$0.00	\$0.00	\$0.00	\$39,934.52	\$39,934.52	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$88,700.39	\$158,700.39	\$58,700.39	\$100,000.00	\$0.00	\$100,000.00	\$58,700.39	\$58,700.39	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$88,700.39	\$158,700.39	\$58,700.39	\$100,000.00	\$0.00	\$100,000.00	\$58,700.39	\$58,700.39	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$20,000.00	-\$19,150.00	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$20,000.00	-\$19,150.00	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00
359000 Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajer	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Fecha y hora de Impresión: 27/ene./2026 02:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponibilidad					
<b>Unidad Administrativa</b>										
<b>Objeto del Gasto</b>										
370000 Servicios de traslado y viáticos	\$175,000.00	\$315,285.69	\$490,285.69	\$490,285.69	\$0.00	\$0.00	\$0.00	\$490,285.69	\$490,285.69	\$0.00
375000 Viáticos en el país	\$150,000.00	\$340,285.69	\$490,285.69	\$490,285.69	\$0.00	\$0.00	\$0.00	\$490,285.69	\$490,285.69	\$0.00
375001 Viáticos en el país	\$150,000.00	\$340,285.69	\$490,285.69	\$490,285.69	\$0.00	\$0.00	\$0.00	\$490,285.69	\$490,285.69	\$0.00
379000 Otros servicios de traslado y hospedaje	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$203,529.00</b>	<b>\$519,012.32</b>	<b>\$722,541.32</b>	<b>\$355,425.78</b>	<b>\$367,115.54</b>	<b>\$0.00</b>	<b>\$367,115.54</b>	<b>\$355,425.78</b>	<b>\$355,425.78</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$203,529.00	\$519,012.32	\$722,541.32	\$355,425.78	\$367,115.54	\$0.00	\$367,115.54	\$355,425.78	\$355,425.78	\$0.00
382001 Gastos de orden social y cultural	\$203,529.00	\$519,012.32	\$722,541.32	\$355,425.78	\$367,115.54	\$0.00	\$367,115.54	\$355,425.78	\$355,425.78	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$15,000.00</b>	<b>\$203,306.00</b>	<b>\$218,306.00</b>	<b>\$0.00</b>	<b>\$218,306.00</b>	<b>\$0.00</b>	<b>\$218,306.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001 Impuestos y derechos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una r	\$0.00	\$218,306.00	\$218,306.00	\$0.00	\$218,306.00	\$0.00	\$218,306.00	\$0.00	\$0.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una r	\$0.00	\$218,306.00	\$218,306.00	\$0.00	\$218,306.00	\$0.00	\$218,306.00	\$0.00	\$0.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$10,108,474.26</b>	<b>\$126,882.44</b>	<b>\$10,235,356.70</b>	<b>\$2,697,217.44</b>	<b>\$7,538,139.26</b>	<b>\$0.00</b>	<b>\$7,538,139.26</b>	<b>\$2,697,217.44</b>	<b>\$2,697,217.44</b>	<b>\$0.00</b>
410000 Transferencias internas y asignaciones al sector públi	\$9,684,139.26	-\$2,146,000.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraest	\$9,684,139.26	-\$2,146,000.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraest	\$9,684,139.26	-\$2,146,000.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$0.00	\$0.00
<b>440000 Ayudas sociales</b>	<b>\$424,335.00</b>	<b>\$2,272,882.44</b>	<b>\$2,697,217.44</b>	<b>\$2,697,217.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,697,217.44</b>	<b>\$2,697,217.44</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$324,335.00	\$2,136,347.91	\$2,460,682.91	\$2,460,682.91	\$0.00	\$0.00	\$0.00	\$2,460,682.91	\$2,460,682.91	\$0.00
441001 Ayudas sociales a personas	\$324,335.00	\$2,136,347.91	\$2,460,682.91	\$2,460,682.91	\$0.00	\$0.00	\$0.00	\$2,460,682.91	\$2,460,682.91	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$136,534.53	\$236,534.53	\$236,534.53	\$0.00	\$0.00	\$0.00	\$236,534.53	\$236,534.53	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$136,534.53	\$236,534.53	\$236,534.53	\$0.00	\$0.00	\$0.00	\$236,534.53	\$236,534.53	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$287,656.70</b>	<b>\$326,143.30</b>	<b>\$613,800.00</b>	<b>\$613,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$613,800.00</b>	<b>\$613,800.00</b>	<b>\$0.00</b>
530000 Equipo e instrumental médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>540000 Vehículos y equipo de transporte</b>	<b>\$257,656.70</b>	<b>\$356,143.30</b>	<b>\$613,800.00</b>	<b>\$613,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$613,800.00</b>	<b>\$613,800.00</b>	<b>\$0.00</b>
541000 Vehículos y equipo terrestre	\$257,656.70	\$356,143.30	\$613,800.00	\$613,800.00	\$0.00	\$0.00	\$0.00	\$613,800.00	\$613,800.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$257,656.70	\$356,143.30	\$613,800.00	\$613,800.00	\$0.00	\$0.00	\$0.00	\$613,800.00	\$613,800.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio público	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
610001 Obra pública en bienes de dominio público	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometer	Devengar					
614000 División de terrenos y construcción de obras de urbaniza	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbaniza	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Propios (Recursos Fiscales)</b>	<b>\$12,951,651.28</b>	<b>\$4,148,079.46</b>	<b>\$17,099,730.74</b>	<b>\$7,771,169.94</b>	<b>\$9,328,560.80</b>	<b>\$0.00</b>	<b>\$9,328,560.80</b>	<b>\$7,771,169.94</b>	<b>\$7,771,169.94</b>	<b>\$0.00</b>

**810101 Fondo General de Participaciones**

100000 <b>SERVICIOS PERSONALES</b>	\$31,244,751.80	-\$1,932,739.27	\$29,312,012.53	\$29,312,012.53	\$0.00	\$0.00	\$29,312,012.53	\$29,312,012.53	\$29,312,012.53	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$25,159,893.80	-\$1,223,319.80	\$23,936,574.00	\$23,936,574.00	\$0.00	\$0.00	\$23,936,574.00	\$23,936,574.00	\$23,936,574.00	\$0.00
111000 Dietas	\$2,789,520.00	-\$24.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$0.00	\$2,789,496.00	\$2,789,496.00	\$2,789,496.00	\$0.00
111001 Dietas	\$2,789,520.00	-\$24.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$0.00	\$2,789,496.00	\$2,789,496.00	\$2,789,496.00	\$0.00
113000 Sueldos base al personal permanente	\$22,370,373.80	-\$1,223,315.80	\$21,147,058.00	\$21,147,058.00	\$0.00	\$0.00	\$21,147,058.00	\$21,147,058.00	\$21,147,058.00	\$0.00
113001 Sueldos	\$22,370,373.80	-\$1,223,315.80	\$21,147,058.00	\$21,147,058.00	\$0.00	\$0.00	\$21,147,058.00	\$21,147,058.00	\$21,147,058.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,181,658.00	\$3,474.98	\$4,185,132.98	\$4,185,132.98	\$0.00	\$0.00	\$4,185,132.98	\$4,185,132.98	\$4,185,132.98	\$0.00
132000 Prámas de vacaciones, dominical y gratificación de fin de	\$4,031,658.00	-\$248,233.02	\$3,783,424.98	\$3,783,424.98	\$0.00	\$0.00	\$3,783,424.98	\$3,783,424.98	\$3,783,424.98	\$0.00
132001 Prima de Vacaciones y Dominical	\$214,123.00	-\$14,317.00	\$199,806.00	\$199,806.00	\$0.00	\$0.00	\$199,806.00	\$199,806.00	\$199,806.00	\$0.00
132002 Gratificación Anual	\$3,817,535.00	-\$233,916.02	\$3,583,618.98	\$3,583,618.98	\$0.00	\$0.00	\$3,583,618.98	\$3,583,618.98	\$3,583,618.98	\$0.00
134000 Compensaciones	\$150,000.00	\$251,708.00	\$401,708.00	\$401,708.00	\$0.00	\$0.00	\$401,708.00	\$401,708.00	\$401,708.00	\$0.00
134001 Compensaciones	\$150,000.00	\$251,708.00	\$401,708.00	\$401,708.00	\$0.00	\$0.00	\$401,708.00	\$401,708.00	\$401,708.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,993,200.00	-\$712,874.45	\$1,190,325.55	\$1,190,325.55	\$0.00	\$0.00	\$1,190,325.55	\$1,190,325.55	\$1,190,325.55	\$0.00
152000 Indemnizaciones	\$1,200,000.00	-\$539,074.45	\$660,925.55	\$660,925.55	\$0.00	\$0.00	\$660,925.55	\$660,925.55	\$660,925.55	\$0.00
152001 Indemnizaciones	\$1,200,000.00	-\$539,074.45	\$660,925.55	\$660,925.55	\$0.00	\$0.00	\$660,925.55	\$660,925.55	\$660,925.55	\$0.00
154000 Prestaciones contractuales	\$67,200.00	\$49,600.00	\$116,800.00	\$116,800.00	\$0.00	\$0.00	\$116,800.00	\$116,800.00	\$116,800.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$67,200.00	\$49,600.00	\$116,800.00	\$116,800.00	\$0.00	\$0.00	\$116,800.00	\$116,800.00	\$116,800.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$636,000.00	-\$223,400.00	\$412,600.00	\$412,600.00	\$0.00	\$0.00	\$412,600.00	\$412,600.00	\$412,600.00	\$0.00
159002 Otras Prestaciones	\$636,000.00	-\$223,400.00	\$412,600.00	\$412,600.00	\$0.00	\$0.00	\$412,600.00	\$412,600.00	\$412,600.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$350,000.00</b>	<b>-\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
240000 Materiales y artículos de construcción y de reparación	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001 Material eléctrico y electrónico	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$1,678,188.00</b>	<b>-\$1,282,012.99</b>	<b>\$396,155.01</b>	<b>\$385,656.00</b>	<b>\$10,499.01</b>	<b>\$0.00</b>	<b>\$10,499.01</b>	<b>\$385,656.00</b>	<b>\$385,656.00</b>	<b>\$0.00</b>
110000 Servicios básicos	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111000 Energía eléctrica	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Fecha y hora de Impresión: 27/ene./2026 02:58 p. m.

Ucr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Devengado					
311001	Servicio de Energía Eléctrica	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
390000	Otros servicios generales	\$1,078,168.00	-\$663,230.99	\$394,937.01	\$384,438.00	\$10,499.01	\$0.00	\$10,499.01	\$384,438.00	\$384,438.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una r	\$998,168.00	-\$603,230.99	\$394,937.01	\$384,438.00	\$10,499.01	\$0.00	\$10,499.01	\$384,438.00	\$384,438.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una r	\$998,168.00	-\$603,230.99	\$394,937.01	\$384,438.00	\$10,499.01	\$0.00	\$10,499.01	\$384,438.00	\$384,438.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$5,914,000.00	\$140,134.99	\$6,054,134.99	\$6,054,134.99	\$0.00	\$0.00	\$0.00	\$6,054,134.99	\$6,054,134.99	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$5,254,000.00	\$79,550.00	\$5,333,550.00	\$5,333,550.00	\$0.00	\$0.00	\$0.00	\$5,333,550.00	\$5,333,550.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$5,254,000.00	\$79,550.00	\$5,333,550.00	\$5,333,550.00	\$0.00	\$0.00	\$0.00	\$5,333,550.00	\$5,333,550.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales	\$5,254,000.00	\$79,550.00	\$5,333,550.00	\$5,333,550.00	\$0.00	\$0.00	\$0.00	\$5,333,550.00	\$5,333,550.00	\$0.00
440000	Ayudas sociales	\$660,000.00	\$60,584.99	\$720,584.99	\$720,584.99	\$0.00	\$0.00	\$0.00	\$720,584.99	\$720,584.99	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$60,584.99	\$720,584.99	\$720,584.99	\$0.00	\$0.00	\$0.00	\$720,584.99	\$720,584.99	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$60,584.99	\$720,584.99	\$720,584.99	\$0.00	\$0.00	\$0.00	\$720,584.99	\$720,584.99	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$467,630.20	\$26,280.81	\$493,911.01	\$493,911.01	\$0.00	\$0.00	\$0.00	\$493,911.01	\$493,911.01	\$0.00
540000	Vehículos y equipo de transporte	\$467,630.20	\$26,280.81	\$493,911.01	\$493,911.01	\$0.00	\$0.00	\$0.00	\$493,911.01	\$493,911.01	\$0.00
541000	Vehículos y equipo terrestre	\$467,630.20	\$26,280.81	\$493,911.01	\$493,911.01	\$0.00	\$0.00	\$0.00	\$493,911.01	\$493,911.01	\$0.00
541001	Vehículos y Equipo Terrestre	\$467,630.20	\$26,280.81	\$493,911.01	\$493,911.01	\$0.00	\$0.00	\$0.00	\$493,911.01	\$493,911.01	\$0.00
<b>Fondo General de Participaciones</b>		<b>\$39,654,550.00</b>	<b>-\$3,398,336.46</b>	<b>\$36,256,213.54</b>	<b>\$36,245,714.53</b>	<b>\$10,499.01</b>	<b>\$0.00</b>	<b>\$10,499.01</b>	<b>\$36,245,714.53</b>	<b>\$36,245,714.53</b>	<b>\$0.00</b>
<b>810201 Fondo de Fomento Municipal</b>											
200000	MATERIALES Y SUMINISTROS	\$7,616,830.00	-\$1,540,069.20	\$6,076,760.80	\$6,036,905.23	\$39,855.57	\$0.00	\$39,855.57	\$6,036,905.23	\$6,036,905.23	\$0.00
210000	Materiales de administración, emisión de documentos	\$874,737.00	-\$84,856.54	\$789,880.46	\$769,880.46	\$20,000.00	\$0.00	\$20,000.00	\$769,880.46	\$769,880.46	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$276,958.00	\$217,277.89	\$494,235.89	\$474,235.89	\$20,000.00	\$0.00	\$20,000.00	\$474,235.89	\$474,235.89	\$0.00
211001	Material de Oficina	\$276,958.00	\$217,277.89	\$494,235.89	\$474,235.89	\$20,000.00	\$0.00	\$20,000.00	\$474,235.89	\$474,235.89	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$240,000.00	-\$155,563.60	\$84,436.40	\$84,436.40	\$0.00	\$0.00	\$0.00	\$84,436.40	\$84,436.40	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$240,000.00	-\$155,563.60	\$84,436.40	\$84,436.40	\$0.00	\$0.00	\$0.00	\$84,436.40	\$84,436.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$30,000.00	\$19,733.45	\$49,733.45	\$49,733.45	\$0.00	\$0.00	\$0.00	\$49,733.45	\$49,733.45	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$19,733.45	\$49,733.45	\$49,733.45	\$0.00	\$0.00	\$0.00	\$49,733.45	\$49,733.45	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Fecha y hora de Impresión: 27/ene./2026 02:58 p. m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Disponibilidad					
215000 Material impreso e información digital	\$53,866.00	\$103,868.00	\$103,868.00	\$0.00	\$0.00	\$0.00	\$103,868.00	\$103,868.00	\$0.00
215001 Material impreso e información digital	\$53,866.00	\$103,868.00	\$103,868.00	\$0.00	\$0.00	\$0.00	\$103,868.00	\$103,868.00	\$0.00
216000 Material de limpieza	-\$116,113.28	\$23,886.72	\$23,886.72	\$0.00	\$0.00	\$0.00	\$23,886.72	\$23,886.72	\$0.00
216001 Material de limpieza	-\$116,113.28	\$23,886.72	\$23,886.72	\$0.00	\$0.00	\$0.00	\$23,886.72	\$23,886.72	\$0.00
217000 Materiales y útiles de enseñanza	-\$75,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	-\$75,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pe	-\$28,580.00	\$33,720.00	\$33,720.00	\$0.00	\$0.00	\$0.00	\$33,720.00	\$33,720.00	\$0.00
218001 Materiales para el registro e identificación de bienes	-\$28,580.00	\$33,720.00	\$33,720.00	\$0.00	\$0.00	\$0.00	\$33,720.00	\$33,720.00	\$0.00
218002 Materiales para el registro e identificación de personas	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$1,420.00	\$33,720.00	\$33,720.00	\$0.00	\$0.00	\$0.00	\$33,720.00	\$33,720.00	\$0.00
221000 Productos alimenticios para personas	\$566,746.14	\$1,046,032.14	\$1,026,176.57	\$19,855.57	\$0.00	\$19,855.57	\$1,026,176.57	\$1,026,176.57	\$0.00
221001 Productos alimenticios para personas	\$581,333.14	\$1,031,619.14	\$1,011,763.57	\$19,855.57	\$0.00	\$19,855.57	\$1,011,763.57	\$1,011,763.57	\$0.00
223000 Alimentación de Personas	\$581,333.14	\$1,031,619.14	\$1,011,763.57	\$19,855.57	\$0.00	\$19,855.57	\$1,011,763.57	\$1,011,763.57	\$0.00
223001 Utensilios para el servicio de alimentación	-\$15,587.00	\$14,413.00	\$14,413.00	\$0.00	\$0.00	\$0.00	\$14,413.00	\$14,413.00	\$0.00
223002 Utensilios para el Servicio de Alimentación	-\$15,587.00	\$14,413.00	\$14,413.00	\$0.00	\$0.00	\$0.00	\$14,413.00	\$14,413.00	\$0.00
230000 Materias primas y materiales de producción y comerci	-\$402,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adqui	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000 Combustibles, lubricantes, aditivos, carbón y sus derivad	-\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes y aditivos,	-\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	-\$1,922,919.00	\$733,037.11	\$733,037.11	\$0.00	\$0.00	\$0.00	\$733,037.11	\$733,037.11	\$0.00
241000 Productos minerales no metálicos	-\$5,200.00	\$8,800.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
241001 Productos minerales no metálicos	-\$5,200.00	\$8,800.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
242000 Cemento y productos de concreto	-\$83,298.23	\$16,701.77	\$16,701.77	\$0.00	\$0.00	\$0.00	\$16,701.77	\$16,701.77	\$0.00
242001 Cemento y productos de concreto	-\$83,298.23	\$16,701.77	\$16,701.77	\$0.00	\$0.00	\$0.00	\$16,701.77	\$16,701.77	\$0.00
243000 Cal, yeso y productos de yeso	-\$3,186.00	\$6,814.00	\$6,814.00	\$0.00	\$0.00	\$0.00	\$6,814.00	\$6,814.00	\$0.00
243001 Cal, yeso y productos de yeso	-\$3,186.00	\$6,814.00	\$6,814.00	\$0.00	\$0.00	\$0.00	\$6,814.00	\$6,814.00	\$0.00
244000 Madera y productos de madera	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	-\$4,037.04	\$405,962.96	\$405,962.96	\$0.00	\$0.00	\$0.00	\$405,962.96	\$405,962.96	\$0.00



**Unidad Administrativa**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
2450001 Material eléctrico y electrónico	\$410,000.00	-\$4,037.04	\$405,962.96	\$405,962.96	\$405,962.96	\$0.00	\$0.00	\$405,962.96	\$405,962.96	\$0.00	\$0.00
2470000 Artículos metálicos para la construcción	\$5,919.00	\$3,977.25	\$9,896.25	\$9,896.25	\$9,896.25	\$0.00	\$0.00	\$9,896.25	\$9,896.25	\$0.00	\$0.00
2470001 Artículos metálicos para la construcción	\$5,919.00	\$3,977.25	\$9,896.25	\$9,896.25	\$9,896.25	\$0.00	\$0.00	\$9,896.25	\$9,896.25	\$0.00	\$0.00
2480000 Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480001 Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490000 Otros materiales y artículos de construcción y reparación	\$1,310,000.00	-\$1,025,137.87	\$284,862.13	\$284,862.13	\$284,862.13	\$0.00	\$0.00	\$284,862.13	\$284,862.13	\$0.00	\$0.00
2490001 Otros materiales y artículos de construcción y reparación	\$1,310,000.00	-\$1,025,137.87	\$284,862.13	\$284,862.13	\$284,862.13	\$0.00	\$0.00	\$284,862.13	\$284,862.13	\$0.00	\$0.00
<b>2500000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$741,608.00</b>	<b>-\$635,783.73</b>	<b>\$105,824.27</b>	<b>\$105,824.27</b>	<b>\$105,824.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,824.27</b>	<b>\$105,824.27</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520000 Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520001 Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530000 Medicinas y productos farmacéuticos	\$344,436.00	-\$261,266.13	\$83,169.87	\$83,169.87	\$83,169.87	\$0.00	\$0.00	\$83,169.87	\$83,169.87	\$0.00	\$0.00
2530001 Medicinas y Productos Farmacéuticos	\$344,436.00	-\$261,266.13	\$83,169.87	\$83,169.87	\$83,169.87	\$0.00	\$0.00	\$83,169.87	\$83,169.87	\$0.00	\$0.00
2540000 Materiales, accesorios y suministros médicos	\$50,000.00	-\$36,266.00	\$13,734.00	\$13,734.00	\$13,734.00	\$0.00	\$0.00	\$13,734.00	\$13,734.00	\$0.00	\$0.00
2540001 Materiales, accesorios y suministros médicos	\$50,000.00	-\$36,266.00	\$13,734.00	\$13,734.00	\$13,734.00	\$0.00	\$0.00	\$13,734.00	\$13,734.00	\$0.00	\$0.00
2560000 Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	-\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560001 Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	-\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590000 Otros productos químicos	\$6,240.00	\$2,680.40	\$8,920.40	\$8,920.40	\$8,920.40	\$0.00	\$0.00	\$8,920.40	\$8,920.40	\$0.00	\$0.00
2590001 Otros productos químicos	\$6,240.00	\$2,680.40	\$8,920.40	\$8,920.40	\$8,920.40	\$0.00	\$0.00	\$8,920.40	\$8,920.40	\$0.00	\$0.00
<b>2600000 Combustibles, lubricantes y aditivos</b>	<b>\$1,665,000.00</b>	<b>\$205,730.96</b>	<b>\$1,870,730.96</b>	<b>\$1,870,730.96</b>	<b>\$1,870,730.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,870,730.96</b>	<b>\$1,870,730.96</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610000 Combustibles, lubricantes y aditivos	\$1,665,000.00	\$205,730.96	\$1,870,730.96	\$1,870,730.96	\$1,870,730.96	\$0.00	\$0.00	\$1,870,730.96	\$1,870,730.96	\$0.00	\$0.00
2610001 Combustibles, lubricantes y aditivos	\$1,665,000.00	\$205,730.96	\$1,870,730.96	\$1,870,730.96	\$1,870,730.96	\$0.00	\$0.00	\$1,870,730.96	\$1,870,730.96	\$0.00	\$0.00
<b>2700000 Vestuario, blancos, prendas de protección y artículos</b>	<b>\$895,000.00</b>	<b>-\$477,768.79</b>	<b>\$417,231.21</b>	<b>\$417,231.21</b>	<b>\$417,231.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$417,231.21</b>	<b>\$417,231.21</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710000 Vestuario y uniformes	\$100,000.00	\$210,264.69	\$310,264.69	\$310,264.69	\$310,264.69	\$0.00	\$0.00	\$310,264.69	\$310,264.69	\$0.00	\$0.00
2710001 Vestuario y uniformes	\$100,000.00	\$210,264.69	\$310,264.69	\$310,264.69	\$310,264.69	\$0.00	\$0.00	\$310,264.69	\$310,264.69	\$0.00	\$0.00
2720000 Prendas de seguridad y protección personal	\$430,000.00	-\$429,836.00	\$162.00	\$162.00	\$162.00	\$0.00	\$0.00	\$162.00	\$162.00	\$0.00	\$0.00
2720001 Prendas de seguridad y protección personal	\$430,000.00	-\$429,836.00	\$162.00	\$162.00	\$162.00	\$0.00	\$0.00	\$162.00	\$162.00	\$0.00	\$0.00
2730000 Artículos deportivos	\$360,000.00	-\$253,195.48	\$106,804.52	\$106,804.52	\$106,804.52	\$0.00	\$0.00	\$106,804.52	\$106,804.52	\$0.00	\$0.00
2730001 Artículos deportivos	\$360,000.00	-\$253,195.48	\$106,804.52	\$106,804.52	\$106,804.52	\$0.00	\$0.00	\$106,804.52	\$106,804.52	\$0.00	\$0.00
2740000 Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740001 Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900000 Herramientas, refacciones y accesorios menores</b>	<b>\$635,000.00</b>	<b>\$479,024.65</b>	<b>\$1,114,024.65</b>	<b>\$1,114,024.65</b>	<b>\$1,114,024.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,114,024.65</b>	<b>\$1,114,024.65</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
291000	Herramientas menores	\$165,000.00	-\$27,772.83	\$137,227.17	\$137,227.17	\$0.00	\$137,227.17	\$0.00	\$0.00	\$137,227.17	\$137,227.17	\$0.00	\$0.00
291001	Herramientas menores	\$165,000.00	-\$27,772.83	\$137,227.17	\$137,227.17	\$0.00	\$137,227.17	\$0.00	\$0.00	\$137,227.17	\$137,227.17	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$250,575.57	\$450,575.57	\$450,575.57	\$0.00	\$450,575.57	\$0.00	\$0.00	\$450,575.57	\$450,575.57	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$250,575.57	\$450,575.57	\$450,575.57	\$0.00	\$450,575.57	\$0.00	\$0.00	\$450,575.57	\$450,575.57	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otro	\$270,000.00	\$256,221.91	\$526,221.91	\$526,221.91	\$0.00	\$526,221.91	\$0.00	\$0.00	\$526,221.91	\$526,221.91	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otro	\$270,000.00	\$256,221.91	\$526,221.91	\$526,221.91	\$0.00	\$526,221.91	\$0.00	\$0.00	\$526,221.91	\$526,221.91	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,345,420.76</b>	<b>\$1,055,387.95</b>	<b>\$6,400,808.71</b>	<b>\$6,350,808.71</b>	<b>\$50,000.00</b>	<b>\$6,350,808.71</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$6,350,808.71</b>	<b>\$6,350,808.71</b>	<b>\$0.00</b>	<b>\$0.00</b>
310000	Servicios básicos	\$85,000.00	\$177,685.54	\$262,685.54	\$262,685.54	\$0.00	\$262,685.54	\$0.00	\$0.00	\$262,685.54	\$262,685.54	\$0.00	\$0.00
311000	Energía eléctrica	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$25,000.00	-\$10,844.46	\$14,155.54	\$14,155.54	\$0.00	\$14,155.54	\$0.00	\$0.00	\$14,155.54	\$14,155.54	\$0.00	\$0.00
312001	Gas	\$25,000.00	-\$10,844.46	\$14,155.54	\$14,155.54	\$0.00	\$14,155.54	\$0.00	\$0.00	\$14,155.54	\$14,155.54	\$0.00	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$9,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$10,000.00	\$9,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento r	\$20,000.00	\$208,810.00	\$228,810.00	\$228,810.00	\$0.00	\$228,810.00	\$0.00	\$0.00	\$228,810.00	\$228,810.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$20,000.00	\$208,810.00	\$228,810.00	\$228,810.00	\$0.00	\$228,810.00	\$0.00	\$0.00	\$228,810.00	\$228,810.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$670,000.00	\$176,701.41	\$846,701.41	\$846,701.41	\$0.00	\$846,701.41	\$0.00	\$0.00	\$846,701.41	\$846,701.41	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$220,000.00	-\$41,360.00	\$178,640.00	\$178,640.00	\$0.00	\$178,640.00	\$0.00	\$0.00	\$178,640.00	\$178,640.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$220,000.00	-\$41,360.00	\$178,640.00	\$178,640.00	\$0.00	\$178,640.00	\$0.00	\$0.00	\$178,640.00	\$178,640.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	-\$15,406.38	\$83,591.62	\$83,591.62	\$0.00	\$83,591.62	\$0.00	\$0.00	\$83,591.62	\$83,591.62	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tra	\$100,000.00	-\$15,406.38	\$83,591.62	\$83,591.62	\$0.00	\$83,591.62	\$0.00	\$0.00	\$83,591.62	\$83,591.62	\$0.00	\$0.00
329000	Otros arrendamientos	\$350,000.00	\$234,469.79	\$584,469.79	\$584,469.79	\$0.00	\$584,469.79	\$0.00	\$0.00	\$584,469.79	\$584,469.79	\$0.00	\$0.00
329001	Otros arrendamientos	\$350,000.00	\$234,469.79	\$584,469.79	\$584,469.79	\$0.00	\$584,469.79	\$0.00	\$0.00	\$584,469.79	\$584,469.79	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$261,200.00	-\$38,472.27	\$222,727.73	\$222,727.73	\$0.00	\$222,727.73	\$0.00	\$0.00	\$222,727.73	\$222,727.73	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$200,000.00	-\$190,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$200,000.00	-\$190,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$3,597.84	\$3,597.84	\$3,597.84	\$0.00	\$3,597.84	\$0.00	\$0.00	\$3,597.84	\$3,597.84	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$3,597.84	\$3,597.84	\$3,597.84	\$0.00	\$3,597.84	\$0.00	\$0.00	\$3,597.84	\$3,597.84	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$147,929.89	\$209,129.89	\$209,129.89	\$0.00	\$209,129.89	\$0.00	\$0.00	\$209,129.89	\$209,129.89	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$147,929.89	\$209,129.89	\$209,129.89	\$0.00	\$209,129.89	\$0.00	\$0.00	\$209,129.89	\$209,129.89	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$121,205.32	-\$108,397.32	\$12,808.00	\$12,808.00	\$0.00	\$12,808.00	\$0.00	\$0.00	\$12,808.00	\$12,808.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y 27/ene/2026  
hora de Impresión 02:58 p. m.

Ustr: Superóvbr  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
345000	Seguro de bienes patrimoniales	\$36,205.32	-\$36,205.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$36,205.32	-\$36,205.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$85,000.00	-\$72,192.00	\$12,808.00	\$12,808.00	\$0.00	\$12,808.00	\$0.00	\$0.00	\$12,808.00	\$12,808.00	\$0.00	\$0.00
347001	Fletes y maniobras	\$85,000.00	-\$72,192.00	\$12,808.00	\$12,808.00	\$0.00	\$12,808.00	\$0.00	\$0.00	\$12,808.00	\$12,808.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$1,746,234.44	-\$770,265.70	\$975,967.74	\$975,967.74	\$0.00	\$975,967.74	\$0.00	\$0.00	\$975,967.74	\$975,967.74	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$191,300.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$191,300.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de Administración	\$11,800.00	-\$8,679.60	\$3,120.40	\$3,120.40	\$0.00	\$3,120.40	\$0.00	\$0.00	\$3,120.40	\$3,120.40	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	-\$8,679.60	\$3,120.40	\$3,120.40	\$0.00	\$3,120.40	\$0.00	\$0.00	\$3,120.40	\$3,120.40	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	-\$19,478.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	-\$19,478.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$40,697.55	\$159,302.45	\$159,302.45	\$0.00	\$159,302.45	\$0.00	\$0.00	\$159,302.45	\$159,302.45	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$40,697.55	\$159,302.45	\$159,302.45	\$0.00	\$159,302.45	\$0.00	\$0.00	\$159,302.45	\$159,302.45	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo de oficina y mantenimiento de maquinaria, equipo de oficina	\$530,000.00	-\$221,081.53	\$308,918.47	\$308,918.47	\$0.00	\$308,918.47	\$0.00	\$0.00	\$308,918.47	\$308,918.47	\$0.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, equipo de oficina y mantenimiento de maquinaria, equipo de oficina	\$530,000.00	-\$221,081.53	\$308,918.47	\$308,918.47	\$0.00	\$308,918.47	\$0.00	\$0.00	\$308,918.47	\$308,918.47	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$761,234.44	-\$268,104.53	\$493,129.91	\$493,129.91	\$0.00	\$493,129.91	\$0.00	\$0.00	\$493,129.91	\$493,129.91	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$761,234.44	-\$268,104.53	\$493,129.91	\$493,129.91	\$0.00	\$493,129.91	\$0.00	\$0.00	\$493,129.91	\$493,129.91	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$23,200.00	-\$20,925.49	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$23,200.00	-\$20,925.49	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$54,823.00	\$104,823.00	\$104,823.00	\$0.00	\$104,823.00	\$0.00	\$0.00	\$104,823.00	\$104,823.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajería	\$50,000.00	\$54,823.00	\$104,823.00	\$104,823.00	\$0.00	\$104,823.00	\$0.00	\$0.00	\$104,823.00	\$104,823.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$54,823.00	\$104,823.00	\$104,823.00	\$0.00	\$104,823.00	\$0.00	\$0.00	\$104,823.00	\$104,823.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$381,781.00	-\$325,266.41	\$56,524.59	\$56,524.59	\$0.00	\$56,524.59	\$0.00	\$0.00	\$56,524.59	\$56,524.59	\$0.00	\$0.00
371000	Pasajes aéreos	\$16,000.00	\$14,796.00	\$30,796.00	\$30,796.00	\$0.00	\$30,796.00	\$0.00	\$0.00	\$30,796.00	\$30,796.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$16,000.00	\$14,796.00	\$30,796.00	\$30,796.00	\$0.00	\$30,796.00	\$0.00	\$0.00	\$30,796.00	\$30,796.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$65,781.00	-\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$65,781.00	-\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$300,000.00	-\$274,271.41	\$25,728.59	\$25,728.59	\$0.00	\$25,728.59	\$0.00	\$0.00	\$25,728.59	\$25,728.59	\$0.00	\$0.00
375001	Viáticos en el país	\$300,000.00	-\$274,271.41	\$25,728.59	\$25,728.59	\$0.00	\$25,728.59	\$0.00	\$0.00	\$25,728.59	\$25,728.59	\$0.00	\$0.00
380000	Servicios oficiales	\$2,000,000.00	\$1,918,570.70	\$3,918,570.70	\$3,918,570.70	\$50,000.00	\$3,868,570.70	\$0.00	\$50,000.00	\$3,868,570.70	\$3,868,570.70	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$2,000,000.00	\$1,918,570.70	\$3,918,570.70	\$3,868,570.70	\$50,000.00	\$3,868,570.70	\$0.00	\$50,000.00	\$3,868,570.70	\$3,868,570.70	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y 27/ene./2026  
hora de impresión 02:58 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
3820001	Gastos de orden social y cultural	\$2,000,000.00	\$1,918,570.70	\$3,918,570.70	\$3,868,570.70	\$50,000.00	\$3,868,570.70	\$0.00	\$50,000.00	\$3,868,570.70	\$3,868,570.70	\$0.00
3900000	Otros servicios generales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920000	Impuestos y derechos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920001	Impuestos y derechos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$1,100,000.00</b>	<b>\$975,891.21</b>	<b>\$2,075,891.21</b>	<b>\$2,075,891.21</b>	<b>\$0.00</b>	<b>\$2,075,891.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,075,891.21</b>	<b>\$2,075,891.21</b>	<b>\$0.00</b>
4400000	<b>Ayudas sociales</b>	<b>\$1,100,000.00</b>	<b>\$975,891.21</b>	<b>\$2,075,891.21</b>	<b>\$2,075,891.21</b>	<b>\$0.00</b>	<b>\$2,075,891.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,075,891.21</b>	<b>\$2,075,891.21</b>	<b>\$0.00</b>
4410000	Ayudas sociales a personas	\$1,000,000.00	\$819,373.12	\$1,819,373.12	\$1,819,373.12	\$0.00	\$1,819,373.12	\$0.00	\$0.00	\$1,819,373.12	\$1,819,373.12	\$0.00
4410001	Ayudas sociales a personas	\$1,000,000.00	\$819,373.12	\$1,819,373.12	\$1,819,373.12	\$0.00	\$1,819,373.12	\$0.00	\$0.00	\$1,819,373.12	\$1,819,373.12	\$0.00
4430000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$156,518.09	\$256,518.09	\$256,518.09	\$0.00	\$256,518.09	\$0.00	\$0.00	\$256,518.09	\$256,518.09	\$0.00
4430001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$156,518.09	\$256,518.09	\$256,518.09	\$0.00	\$256,518.09	\$0.00	\$0.00	\$256,518.09	\$256,518.09	\$0.00
5000000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$118,141.24</b>	<b>\$36,510.84</b>	<b>\$154,652.08</b>	<b>\$154,652.08</b>	<b>\$0.00</b>	<b>\$154,652.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,652.08</b>	<b>\$154,652.08</b>	<b>\$0.00</b>
5100000	Mobiliario y equipo de administración	\$73,774.24	\$46,077.84	\$119,852.08	\$119,852.08	\$0.00	\$119,852.08	\$0.00	\$0.00	\$119,852.08	\$119,852.08	\$0.00
5110000	Muebles de oficina y estantería	\$0.00	\$25,420.00	\$25,420.00	\$25,420.00	\$0.00	\$25,420.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00	\$0.00
5110001	Muebles de oficina y estantería	\$0.00	\$25,420.00	\$25,420.00	\$25,420.00	\$0.00	\$25,420.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00	\$0.00
5120000	Muebles, excepto de oficina y estantería	\$14,400.00	\$4,970.84	\$19,370.84	\$19,370.84	\$0.00	\$19,370.84	\$0.00	\$0.00	\$19,370.84	\$19,370.84	\$0.00
5120001	Muebles, excepto de oficina y estantería	\$14,400.00	\$4,970.84	\$19,370.84	\$19,370.84	\$0.00	\$19,370.84	\$0.00	\$0.00	\$19,370.84	\$19,370.84	\$0.00
5150000	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$15,687.00	\$75,061.24	\$75,061.24	\$0.00	\$75,061.24	\$0.00	\$0.00	\$75,061.24	\$75,061.24	\$0.00
5150001	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$15,687.00	\$75,061.24	\$75,061.24	\$0.00	\$75,061.24	\$0.00	\$0.00	\$75,061.24	\$75,061.24	\$0.00
5200000	Mobiliario y equipo educacional y recreativo	\$44,367.00	-\$44,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210000	Equipos y aparatos audiovisuales	\$24,367.00	-\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210001	Equipos y aparatos audiovisuales	\$24,367.00	-\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230000	Cámaras fotográficas y de video	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230001	Cámaras fotográficas y de video	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600000	Maquinaria, otros equipos y herramientas	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
5600000	Otros equipos	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
5690001	Otros equipos	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
<b>Fondo de Fomento Municipal</b>		<b>\$14,180,392.00</b>	<b>\$527,720.80</b>	<b>\$14,708,112.80</b>	<b>\$14,618,257.23</b>	<b>\$89,855.57</b>	<b>\$14,618,257.23</b>	<b>\$0.00</b>	<b>\$89,855.57</b>	<b>\$14,618,257.23</b>	<b>\$14,618,257.23</b>	<b>\$0.00</b>
<b>810301 Impuesto Sobre Automoviles Nuevos</b>		<b>\$0.00</b>	<b>\$37,548.70</b>	<b>\$37,548.70</b>	<b>\$23,598.97</b>	<b>\$13,949.73</b>	<b>\$23,598.97</b>	<b>\$0.00</b>	<b>\$13,949.73</b>	<b>\$23,598.97</b>	<b>\$23,598.97</b>	<b>\$0.00</b>
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$37,548.70</b>	<b>\$37,548.70</b>	<b>\$23,598.97</b>	<b>\$13,949.73</b>	<b>\$23,598.97</b>	<b>\$0.00</b>	<b>\$13,949.73</b>	<b>\$23,598.97</b>	<b>\$23,598.97</b>	<b>\$0.00</b>
260000	Combustibles, lubricantes y aditivos	\$0.00	\$37,548.70	\$37,548.70	\$23,598.97	\$13,949.73	\$23,598.97	\$0.00	\$13,949.73	\$23,598.97	\$23,598.97	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
261000	Combustibles, lubricantes y aditivos	\$0.00	\$37,548.70	\$37,548.70	\$23,598.97	\$13,949.73	\$0.00	\$13,949.73	\$23,598.97	\$23,598.97	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$37,548.70	\$37,548.70	\$23,598.97	\$13,949.73	\$0.00	\$13,949.73	\$23,598.97	\$23,598.97	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$10,126.09</b>	<b>\$10,126.09</b>	<b>\$10,126.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,126.09</b>	<b>\$10,126.09</b>	<b>\$0.00</b>
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$10,126.09	\$10,126.09	\$10,126.09	\$0.00	\$0.00	\$0.00	\$10,126.09	\$10,126.09	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$10,126.09	\$10,126.09	\$10,126.09	\$0.00	\$0.00	\$0.00	\$10,126.09	\$10,126.09	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$10,126.09	\$10,126.09	\$10,126.09	\$0.00	\$0.00	\$0.00	\$10,126.09	\$10,126.09	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$415,441.00</b>	<b>-\$5,692.98</b>	<b>\$409,748.02</b>	<b>\$409,748.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$409,748.02</b>	<b>\$409,748.02</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administración	\$215,625.76	-\$53,710.77	\$161,914.99	\$161,914.99	\$0.00	\$0.00	\$0.00	\$161,914.99	\$161,914.99	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$215,625.76	-\$53,710.77	\$161,914.99	\$161,914.99	\$0.00	\$0.00	\$0.00	\$161,914.99	\$161,914.99	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$215,625.76	-\$53,710.77	\$161,914.99	\$161,914.99	\$0.00	\$0.00	\$0.00	\$161,914.99	\$161,914.99	\$0.00
540000	Vehículos y equipo de transporte	\$129,815.24	\$105,237.79	\$235,053.03	\$235,053.03	\$0.00	\$0.00	\$0.00	\$235,053.03	\$235,053.03	\$0.00
541000	Vehículos y equipo terrestre	\$129,815.24	\$105,237.79	\$235,053.03	\$235,053.03	\$0.00	\$0.00	\$0.00	\$235,053.03	\$235,053.03	\$0.00
541001	Vehículos y Equipo Terrestre	\$129,815.24	\$105,237.79	\$235,053.03	\$235,053.03	\$0.00	\$0.00	\$0.00	\$235,053.03	\$235,053.03	\$0.00
560000	Máquinaria, otros equipos y herramientas	\$70,000.00	-\$57,220.00	\$12,780.00	\$12,780.00	\$0.00	\$0.00	\$0.00	\$12,780.00	\$12,780.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$70,000.00	-\$57,220.00	\$12,780.00	\$12,780.00	\$0.00	\$0.00	\$0.00	\$12,780.00	\$12,780.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$70,000.00	-\$57,220.00	\$12,780.00	\$12,780.00	\$0.00	\$0.00	\$0.00	\$12,780.00	\$12,780.00	\$0.00
	<b>Impuesto Sobre Automóviles Nuevos</b>	<b>\$415,441.00</b>	<b>\$41,981.81</b>	<b>\$457,422.81</b>	<b>\$443,473.08</b>	<b>\$13,949.73</b>	<b>\$0.00</b>	<b>\$13,949.73</b>	<b>\$443,473.08</b>	<b>\$443,473.08</b>	<b>\$0.00</b>
<b>810401</b>	<b>Impuesto Especial Sobre Producción y Servicios (IEPS)</b>										
200000	MATERIALES Y SUMINISTROS	\$0.00	\$94,685.77	\$94,685.77	\$92,942.30	\$1,743.47	\$0.00	\$1,743.47	\$92,942.30	\$92,942.30	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$94,685.77	\$94,685.77	\$92,942.30	\$1,743.47	\$0.00	\$1,743.47	\$92,942.30	\$92,942.30	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$94,685.77	\$94,685.77	\$92,942.30	\$1,743.47	\$0.00	\$1,743.47	\$92,942.30	\$92,942.30	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$94,685.77	\$94,685.77	\$92,942.30	\$1,743.47	\$0.00	\$1,743.47	\$92,942.30	\$92,942.30	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$300,000.00</b>	<b>\$29,408.07</b>	<b>\$329,408.07</b>	<b>\$329,408.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,408.07</b>	<b>\$329,408.07</b>	<b>\$0.00</b>
380000	Servicios oficiales	\$300,000.00	\$29,408.07	\$329,408.07	\$329,408.07	\$0.00	\$0.00	\$0.00	\$329,408.07	\$329,408.07	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$29,408.07	\$329,408.07	\$329,408.07	\$0.00	\$0.00	\$0.00	\$329,408.07	\$329,408.07	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$29,408.07	\$329,408.07	\$329,408.07	\$0.00	\$0.00	\$0.00	\$329,408.07	\$329,408.07	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$375,665.00</b>	<b>-\$145,665.00</b>	<b>\$230,000.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>
440000	Ayudas sociales	\$375,665.00	-\$145,665.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00
441000	Ayudas sociales a personas	\$375,665.00	-\$145,665.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00
441001	Ayudas sociales a personas	\$375,665.00	-\$145,665.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Devolución						
<b>Impuesto Especial Sobre Producción</b>												
		\$675,665.00	-\$21,571.16	\$654,093.84	\$652,350.37	\$1,743.47	\$0.00	\$1,743.47	\$652,350.37	\$652,350.37	\$0.00	\$0.00
<b>810501 Incentivos a la Venta Final de Gasolinas y Diésel (IVFGD)</b>												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$101,987.31	\$101,987.31	\$99,279.97	\$2,707.34	\$0.00	\$2,707.34	\$99,279.97	\$99,279.97	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$101,987.31	\$101,987.31	\$99,279.97	\$2,707.34	\$0.00	\$2,707.34	\$99,279.97	\$99,279.97	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$101,987.31	\$101,987.31	\$99,279.97	\$2,707.34	\$0.00	\$2,707.34	\$99,279.97	\$99,279.97	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$101,987.31	\$101,987.31	\$99,279.97	\$2,707.34	\$0.00	\$2,707.34	\$99,279.97	\$99,279.97	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$979,981.00	-\$465,173.26	\$514,807.74	\$514,807.74	\$0.00	\$0.00	\$0.00	\$514,807.74	\$514,807.74	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	\$111,732.00	\$161,732.00	\$161,732.00	\$0.00	\$0.00	\$0.00	\$161,732.00	\$161,732.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$50,000.00	\$111,732.00	\$161,732.00	\$161,732.00	\$0.00	\$0.00	\$0.00	\$161,732.00	\$161,732.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$50,000.00	\$111,732.00	\$161,732.00	\$161,732.00	\$0.00	\$0.00	\$0.00	\$161,732.00	\$161,732.00	\$0.00	\$0.00
380000	Servicios oficiales	\$929,981.00	-\$576,905.26	\$353,075.74	\$353,075.74	\$0.00	\$0.00	\$0.00	\$353,075.74	\$353,075.74	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$929,981.00	-\$576,905.26	\$353,075.74	\$353,075.74	\$0.00	\$0.00	\$0.00	\$353,075.74	\$353,075.74	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$929,981.00	-\$576,905.26	\$353,075.74	\$353,075.74	\$0.00	\$0.00	\$0.00	\$353,075.74	\$353,075.74	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$71,846.97	\$71,846.97	\$71,846.97	\$0.00	\$0.00	\$0.00	\$71,846.97	\$71,846.97	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$71,846.97	\$71,846.97	\$71,846.97	\$0.00	\$0.00	\$0.00	\$71,846.97	\$71,846.97	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$71,846.97	\$71,846.97	\$71,846.97	\$0.00	\$0.00	\$0.00	\$71,846.97	\$71,846.97	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$71,846.97	\$71,846.97	\$71,846.97	\$0.00	\$0.00	\$0.00	\$71,846.97	\$71,846.97	\$0.00	\$0.00
<b>Incentivos a la Venta Final de Gasolin</b>												
		\$979,981.00	-\$291,338.98	\$688,642.02	\$685,934.88	\$2,707.34	\$0.00	\$2,707.34	\$685,934.88	\$685,934.88	\$0.00	\$0.00
<b>810601 Fondo de Compensación del Impuesto Sobre Automoviles Nuevos</b>												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$32,407.66	\$32,407.66	\$32,142.25	\$265.41	\$0.00	\$265.41	\$32,142.25	\$32,142.25	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$26,886.48	\$26,886.48	\$26,886.48	\$0.00	\$0.00	\$0.00	\$26,886.48	\$26,886.48	\$0.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$26,886.48	\$26,886.48	\$26,886.48	\$0.00	\$0.00	\$0.00	\$26,886.48	\$26,886.48	\$0.00	\$0.00
215001	Material impreso e información digital	\$0.00	\$26,886.48	\$26,886.48	\$26,886.48	\$0.00	\$0.00	\$0.00	\$26,886.48	\$26,886.48	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$5,521.18	\$5,521.18	\$5,255.77	\$265.41	\$0.00	\$265.41	\$5,255.77	\$5,255.77	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$5,521.18	\$5,521.18	\$5,255.77	\$265.41	\$0.00	\$265.41	\$5,255.77	\$5,255.77	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$5,521.18	\$5,521.18	\$5,255.77	\$265.41	\$0.00	\$265.41	\$5,255.77	\$5,255.77	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$59,506.00	-\$48,506.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$59,506.00	-\$48,506.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$59,506.00	-\$48,506.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00



**Unidad Administrativa**

**Objeto del Gasto**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometer	Devengado					

382001	\$59,506.00	-\$46,506.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
400000	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00	\$0.00	\$11,832.00	\$11,832.00	\$0.00
440000	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00	\$0.00	\$11,832.00	\$11,832.00	\$0.00
441000	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00	\$0.00	\$11,832.00	\$11,832.00	\$0.00
441001	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00	\$0.00	\$11,832.00	\$11,832.00	\$0.00
<b>Fondo de Compensación del Impuest</b>	<b>\$59,506.00</b>	<b>-\$4,266.34</b>	<b>\$55,239.66</b>	<b>\$54,974.25</b>	<b>\$265.41</b>	<b>\$0.00</b>	<b>\$265.41</b>	<b>\$54,974.25</b>	<b>\$54,974.25</b>	<b>\$0.00</b>

**810602 Fondo Emergente del Impuestos Sobre Nómina**

300000	\$0.00	\$189,997.07	\$189,997.07	\$94,712.00	\$95,285.07	\$0.00	\$95,285.07	\$94,712.00	\$94,712.00	\$0.00
390000	\$0.00	\$189,997.07	\$189,997.07	\$94,712.00	\$95,285.07	\$0.00	\$95,285.07	\$94,712.00	\$94,712.00	\$0.00
398000	\$0.00	\$189,997.07	\$189,997.07	\$94,712.00	\$95,285.07	\$0.00	\$95,285.07	\$94,712.00	\$94,712.00	\$0.00
398001	\$0.00	\$189,997.07	\$189,997.07	\$94,712.00	\$95,285.07	\$0.00	\$95,285.07	\$94,712.00	\$94,712.00	\$0.00
400000	\$0.00	\$196,965.07	\$196,965.07	\$196,965.07	\$0.00	\$0.00	\$0.00	\$196,965.07	\$196,965.07	\$0.00
440000	\$0.00	\$196,965.07	\$196,965.07	\$196,965.07	\$0.00	\$0.00	\$0.00	\$196,965.07	\$196,965.07	\$0.00
443000	\$0.00	\$196,965.07	\$196,965.07	\$196,965.07	\$0.00	\$0.00	\$0.00	\$196,965.07	\$196,965.07	\$0.00
443001	\$0.00	\$196,965.07	\$196,965.07	\$196,965.07	\$0.00	\$0.00	\$0.00	\$196,965.07	\$196,965.07	\$0.00
<b>Fondo Emergente del Impuestos Sobi</b>	<b>\$0.00</b>	<b>\$386,962.14</b>	<b>\$386,962.14</b>	<b>\$291,677.07</b>	<b>\$95,285.07</b>	<b>\$0.00</b>	<b>\$95,285.07</b>	<b>\$291,677.07</b>	<b>\$291,677.07</b>	<b>\$0.00</b>

**810603 PROGRAMA DE COMPENSACION AMBIENTAL POR CAMBIO DE USO DE SUELO EN TERRENOS FORESTALES DEL COMPONENTE PROTECCION FORESTAL**

100000	\$0.00	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00
140000	\$0.00	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00
144000	\$0.00	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00
144001	\$0.00	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00
200000	\$0.00	\$100,262.47	\$100,262.47	\$98,135.31	\$2,127.16	\$0.00	\$2,127.16	\$98,135.31	\$98,135.31	\$0.00
250000	\$0.00	\$1,527.00	\$1,527.00	\$1,527.00	\$0.00	\$0.00	\$0.00	\$1,527.00	\$1,527.00	\$0.00
251000	\$0.00	\$1,175.00	\$1,175.00	\$1,175.00	\$0.00	\$0.00	\$0.00	\$1,175.00	\$1,175.00	\$0.00
251001	\$0.00	\$1,175.00	\$1,175.00	\$1,175.00	\$0.00	\$0.00	\$0.00	\$1,175.00	\$1,175.00	\$0.00
253000	\$0.00	\$352.00	\$352.00	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
253001	\$0.00	\$352.00	\$352.00	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00	\$352.00	\$0.00
260000	\$0.00	\$20,827.67	\$20,827.67	\$18,700.51	\$2,127.16	\$0.00	\$2,127.16	\$18,700.51	\$18,700.51	\$0.00
261000	\$0.00	\$20,827.67	\$20,827.67	\$18,700.51	\$2,127.16	\$0.00	\$2,127.16	\$18,700.51	\$18,700.51	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Fecha y 27/ene./2026  
hora de Impresión | 02:58 p. m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer	Devengado						
261001	Combustibles, lubricantes y aditivos	\$0.00	\$20,827.67	\$20,827.67	\$18,700.51	\$2,127.16	\$0.00	\$18,700.51	\$0.00	\$2,127.16	\$18,700.51	\$18,700.51	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$29,922.80	\$29,922.80	\$29,922.80	\$0.00	\$0.00	\$29,922.80	\$0.00	\$0.00	\$29,922.80	\$29,922.80	\$0.00
271000	Vestuario y uniformes	\$0.00	\$29,922.80	\$29,922.80	\$29,922.80	\$0.00	\$0.00	\$29,922.80	\$0.00	\$0.00	\$29,922.80	\$29,922.80	\$0.00
271001	Vestuario y uniformes	\$0.00	\$29,922.80	\$29,922.80	\$29,922.80	\$0.00	\$0.00	\$29,922.80	\$0.00	\$0.00	\$29,922.80	\$29,922.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$47,985.00	\$47,985.00	\$47,985.00	\$0.00	\$0.00	\$47,985.00	\$0.00	\$0.00	\$47,985.00	\$47,985.00	\$0.00
291000	Herramientas menores	\$0.00	\$47,985.00	\$47,985.00	\$47,985.00	\$0.00	\$0.00	\$47,985.00	\$0.00	\$0.00	\$47,985.00	\$47,985.00	\$0.00
291001	Herramientas menores	\$0.00	\$47,985.00	\$47,985.00	\$47,985.00	\$0.00	\$0.00	\$47,985.00	\$0.00	\$0.00	\$47,985.00	\$47,985.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$72,000.48	\$72,000.48	\$72,000.48	\$0.00	\$0.00	\$72,000.48	\$0.00	\$0.00	\$72,000.48	\$72,000.48	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tra	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$52,000.48	\$52,000.48	\$52,000.48	\$0.00	\$0.00	\$52,000.48	\$0.00	\$0.00	\$52,000.48	\$52,000.48	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$52,000.48	\$52,000.48	\$52,000.48	\$0.00	\$0.00	\$52,000.48	\$0.00	\$0.00	\$52,000.48	\$52,000.48	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$52,000.48	\$52,000.48	\$52,000.48	\$0.00	\$0.00	\$52,000.48	\$0.00	\$0.00	\$52,000.48	\$52,000.48	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$112,000.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$112,000.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$112,000.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$112,000.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$29,614.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$29,614.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$29,614.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$29,614.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$29,614.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$29,614.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$29,614.00	\$29,614.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$0.00	\$0.00	\$29,614.00	\$29,614.00	\$0.00
<b>PROGRAMA DE COMPENSACION AN</b>		\$0.00	\$330,005.23	\$330,005.23	\$327,878.07	\$2,127.16	\$0.00	\$327,878.07	\$0.00	\$2,127.16	\$327,878.07	\$327,878.07	\$0.00
<b>810612 Multas por Omisión a Obligación Federal</b>		\$0.00	\$29.44	\$29.44	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$29.44	\$29.44	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$29.44	\$29.44	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$29.44	\$29.44	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$29.44	\$29.44	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00
<b>Multas por Omisión a Obligación Fed.</b>		\$0.00	\$29.44	\$29.44	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00	\$29.44	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Comprometer							
<b>810701</b>	<b>Fondo de Fiscalización y Recaudación</b>												
200000	MATERIALES Y SUMINISTROS	\$155,663.20	\$160,646.45	\$316,309.65	\$316,309.65	\$0.00	\$316,309.65	\$0.00	\$0.00	\$316,309.65	\$316,309.65	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$155,663.20	\$160,646.45	\$316,309.65	\$316,309.65	\$0.00	\$316,309.65	\$0.00	\$0.00	\$316,309.65	\$316,309.65	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$60,663.20	\$24,011.11	\$84,674.31	\$84,674.31	\$0.00	\$84,674.31	\$0.00	\$0.00	\$84,674.31	\$84,674.31	\$0.00	\$0.00
211001	Material de Oficina	\$60,663.20	\$24,011.11	\$84,674.31	\$84,674.31	\$0.00	\$84,674.31	\$0.00	\$0.00	\$84,674.31	\$84,674.31	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de i.	\$10,000.00	\$105,895.47	\$115,895.47	\$115,895.47	\$0.00	\$115,895.47	\$0.00	\$0.00	\$115,895.47	\$115,895.47	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$105,895.47	\$115,895.47	\$115,895.47	\$0.00	\$115,895.47	\$0.00	\$0.00	\$115,895.47	\$115,895.47	\$0.00	\$0.00
215000	Material Impreso e información digital	\$15,000.00	\$53,661.87	\$68,661.87	\$68,661.87	\$0.00	\$68,661.87	\$0.00	\$0.00	\$68,661.87	\$68,661.87	\$0.00	\$0.00
215001	Material Impreso e información digital	\$15,000.00	\$53,661.87	\$68,661.87	\$68,661.87	\$0.00	\$68,661.87	\$0.00	\$0.00	\$68,661.87	\$68,661.87	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$70,000.00	-\$22,922.00	\$47,078.00	\$47,078.00	\$0.00	\$47,078.00	\$0.00	\$0.00	\$47,078.00	\$47,078.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$50,000.00	-\$30,762.00	\$19,238.00	\$19,238.00	\$0.00	\$19,238.00	\$0.00	\$0.00	\$19,238.00	\$19,238.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$20,000.00	\$7,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,316,612.00</b>	<b>-\$694,985.56</b>	<b>\$621,626.44</b>	<b>\$621,626.44</b>	<b>\$21,835.81</b>	<b>\$599,790.63</b>	<b>\$0.00</b>	<b>\$21,835.81</b>	<b>\$599,790.63</b>	<b>\$599,790.63</b>	<b>\$0.00</b>	<b>\$0.00</b>
310000	Servicios básicos	\$194,912.00	-\$67,284.19	\$127,627.81	\$127,627.81	\$21,835.81	\$105,792.00	\$0.00	\$21,835.81	\$105,792.00	\$105,792.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$2,912.00	-\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefonico Tradicional	\$2,912.00	-\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$192,000.00	-\$64,372.19	\$127,627.81	\$127,627.81	\$21,835.81	\$105,792.00	\$0.00	\$21,835.81	\$105,792.00	\$105,792.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$192,000.00	-\$64,372.19	\$127,627.81	\$127,627.81	\$21,835.81	\$105,792.00	\$0.00	\$21,835.81	\$105,792.00	\$105,792.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$23,000.00	\$15,296.66	\$38,296.66	\$38,296.66	\$0.00	\$38,296.66	\$0.00	\$0.00	\$38,296.66	\$38,296.66	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$23,000.00	-\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$23,000.00	-\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$23,296.66	\$23,296.66	\$23,296.66	\$0.00	\$23,296.66	\$0.00	\$0.00	\$23,296.66	\$23,296.66	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$23,296.66	\$23,296.66	\$23,296.66	\$0.00	\$23,296.66	\$0.00	\$0.00	\$23,296.66	\$23,296.66	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$381,200.00	-\$365,147.00	\$16,053.00	\$16,053.00	\$0.00	\$16,053.00	\$0.00	\$0.00	\$16,053.00	\$16,053.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresit	\$321,200.00	-\$319,995.00	\$1,205.00	\$1,205.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresit	\$321,200.00	-\$319,995.00	\$1,205.00	\$1,205.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$15,152.00	\$14,848.00	\$14,848.00	\$0.00	\$14,848.00	\$0.00	\$0.00	\$14,848.00	\$14,848.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$15,152.00	\$14,848.00	\$14,848.00	\$0.00	\$14,848.00	\$0.00	\$0.00	\$14,848.00	\$14,848.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:58 p. m.

Ucr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
340000	Servicios financieros, bancarios y comerciales	\$30,000.00	\$5,898.95	\$35,898.95	\$35,898.95	\$0.00	\$35,898.95	\$0.00	\$0.00	\$35,898.95	\$35,898.95	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$29,997.45	\$29,997.45	\$29,997.45	\$0.00	\$29,997.45	\$0.00	\$0.00	\$29,997.45	\$29,997.45	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$29,997.45	\$29,997.45	\$29,997.45	\$0.00	\$29,997.45	\$0.00	\$0.00	\$29,997.45	\$29,997.45	\$0.00
345000	Seguro de bienes patrimoniales	\$30,000.00	-\$24,098.50	\$5,901.50	\$5,901.50	\$0.00	\$5,901.50	\$0.00	\$0.00	\$5,901.50	\$5,901.50	\$0.00
345001	Seguros	\$30,000.00	-\$24,098.50	\$5,901.50	\$5,901.50	\$0.00	\$5,901.50	\$0.00	\$0.00	\$5,901.50	\$5,901.50	\$0.00
360000	Servicios de comunicación social y publicidad	\$462,500.00	-\$448,923.00	\$13,577.00	\$13,577.00	\$0.00	\$13,577.00	\$0.00	\$0.00	\$13,577.00	\$13,577.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje:	\$462,500.00	-\$448,923.00	\$13,577.00	\$13,577.00	\$0.00	\$13,577.00	\$0.00	\$0.00	\$13,577.00	\$13,577.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$462,500.00	-\$448,923.00	\$13,577.00	\$13,577.00	\$0.00	\$13,577.00	\$0.00	\$0.00	\$13,577.00	\$13,577.00	\$0.00
390000	Otros servicios generales	\$225,000.00	\$165,173.02	\$390,173.02	\$390,173.02	\$0.00	\$390,173.02	\$0.00	\$0.00	\$390,173.02	\$390,173.02	\$0.00
392000	Impuestos y derechos	\$25,000.00	-\$18,504.98	\$6,495.02	\$6,495.02	\$0.00	\$6,495.02	\$0.00	\$0.00	\$6,495.02	\$6,495.02	\$0.00
392001	Impuestos y derechos	\$25,000.00	-\$18,504.98	\$6,495.02	\$6,495.02	\$0.00	\$6,495.02	\$0.00	\$0.00	\$6,495.02	\$6,495.02	\$0.00
398000	Impuesto sobre nóminas y otros que se derivan de una r	\$200,000.00	\$183,678.00	\$383,678.00	\$383,678.00	\$0.00	\$383,678.00	\$0.00	\$0.00	\$383,678.00	\$383,678.00	\$0.00
398001	Impuesto sobre nóminas y otros que se derivan de una r	\$200,000.00	\$183,678.00	\$383,678.00	\$383,678.00	\$0.00	\$383,678.00	\$0.00	\$0.00	\$383,678.00	\$383,678.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$293,766.80	\$397,357.67	\$691,124.47	\$691,124.47	\$0.00	\$691,124.47	\$0.00	\$0.00	\$691,124.47	\$691,124.47	\$0.00
510000	Mobiliario y equipo de administración	\$280,766.80	\$410,357.67	\$691,124.47	\$691,124.47	\$0.00	\$691,124.47	\$0.00	\$0.00	\$691,124.47	\$691,124.47	\$0.00
511000	Muebles de oficina y estantería	\$80,766.80	\$29,999.60	\$110,766.40	\$110,766.40	\$0.00	\$110,766.40	\$0.00	\$0.00	\$110,766.40	\$110,766.40	\$0.00
511001	Muebles de oficina y estantería	\$80,766.80	\$29,999.60	\$110,766.40	\$110,766.40	\$0.00	\$110,766.40	\$0.00	\$0.00	\$110,766.40	\$110,766.40	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$380,358.07	\$580,358.07	\$580,358.07	\$0.00	\$580,358.07	\$0.00	\$0.00	\$580,358.07	\$580,358.07	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$380,358.07	\$580,358.07	\$580,358.07	\$0.00	\$580,358.07	\$0.00	\$0.00	\$580,358.07	\$580,358.07	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de vídeo	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de vídeo	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Fondo de Fiscalización y Recaudación</b>	<b>\$1,766,042.00</b>	<b>-\$136,981.44</b>	<b>\$1,629,060.56</b>	<b>\$1,607,224.75</b>	<b>\$21,835.81</b>	<b>\$1,607,224.75</b>	<b>\$0.00</b>	<b>\$21,835.81</b>	<b>\$1,607,224.75</b>	<b>\$1,607,224.75</b>	<b>\$0.00</b>
	<b>810801 Fondo de Compensación</b>											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$125,174.41	\$125,174.41	\$122,905.01	\$2,269.40	\$122,905.01	\$0.00	\$2,269.40	\$122,905.01	\$122,905.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$125,174.41	\$125,174.41	\$122,905.01	\$2,269.40	\$122,905.01	\$0.00	\$2,269.40	\$122,905.01	\$122,905.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$125,174.41	\$125,174.41	\$122,905.01	\$2,269.40	\$122,905.01	\$0.00	\$2,269.40	\$122,905.01	\$122,905.01	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$125,174.41	\$125,174.41	\$122,905.01	\$2,269.40	\$122,905.01	\$0.00	\$2,269.40	\$122,905.01	\$122,905.01	\$0.00
300000	SERVICIOS GENERALES	\$306,984.00	-\$38,049.57	\$268,934.43	\$268,934.43	\$0.00	\$268,934.43	\$0.00	\$0.00	\$268,934.43	\$268,934.43	\$0.00
380000	Servicios oficiales	\$306,984.00	-\$38,049.57	\$268,934.43	\$268,934.43	\$0.00	\$268,934.43	\$0.00	\$0.00	\$268,934.43	\$268,934.43	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y 27/ene./2026  
hora de Impresión 02:58 p. m.



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Devengado						
382000	Gastos de orden social y cultural	\$306,984.00	-\$38,049.57	\$268,934.43	\$0.00	\$268,934.43	\$0.00	\$0.00	\$268,934.43	\$268,934.43	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$306,984.00	-\$38,049.57	\$268,934.43	\$0.00	\$268,934.43	\$0.00	\$0.00	\$268,934.43	\$268,934.43	\$0.00	\$0.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$200,000.00</b>	<b>-\$196,867.68</b>	<b>\$3,132.32</b>	<b>\$0.00</b>	<b>\$3,132.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,132.32</b>	<b>\$3,132.32</b>	<b>\$0.00</b>	<b>\$0.00</b>
440000	Ayudas sociales	\$200,000.00	-\$196,867.68	\$3,132.32	\$0.00	\$3,132.32	\$0.00	\$0.00	\$3,132.32	\$3,132.32	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$200,000.00	-\$196,867.68	\$3,132.32	\$0.00	\$3,132.32	\$0.00	\$0.00	\$3,132.32	\$3,132.32	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$200,000.00	-\$196,867.68	\$3,132.32	\$0.00	\$3,132.32	\$0.00	\$0.00	\$3,132.32	\$3,132.32	\$0.00	\$0.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$6,494.84</b>	<b>\$6,494.84</b>	<b>\$0.00</b>	<b>\$6,494.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,494.84</b>	<b>\$6,494.84</b>	<b>\$0.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administración	\$0.00	\$6,494.84	\$6,494.84	\$0.00	\$6,494.84	\$0.00	\$0.00	\$6,494.84	\$6,494.84	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$6,494.84	\$6,494.84	\$0.00	\$6,494.84	\$0.00	\$0.00	\$6,494.84	\$6,494.84	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$6,494.84	\$6,494.84	\$0.00	\$6,494.84	\$0.00	\$0.00	\$6,494.84	\$6,494.84	\$0.00	\$0.00
	<b>Fondo de Compensación</b>	<b>\$506,984.00</b>	<b>-\$103,248.00</b>	<b>\$403,736.00</b>	<b>\$2,269.40</b>	<b>\$401,466.60</b>	<b>\$0.00</b>	<b>\$2,269.40</b>	<b>\$401,466.60</b>	<b>\$401,466.60</b>	<b>\$0.00</b>	<b>\$0.00</b>

**810901 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta Enterado a la Federación**

200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$900,000.00</b>	<b>\$661,890.67</b>	<b>\$1,561,890.67</b>	<b>\$100,000.00</b>	<b>\$1,461,890.67</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$1,461,890.67</b>	<b>\$1,461,890.67</b>	<b>\$0.00</b>	<b>\$0.00</b>
240000	Materiales y artículos de construcción y de reparación	\$400,000.00	\$445,561.65	\$445,561.65	\$0.00	\$445,561.65	\$0.00	\$0.00	\$445,561.65	\$445,561.65	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$100,000.00	\$65,434.00	\$165,434.00	\$0.00	\$165,434.00	\$0.00	\$0.00	\$165,434.00	\$165,434.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$100,000.00	\$65,434.00	\$165,434.00	\$0.00	\$165,434.00	\$0.00	\$0.00	\$165,434.00	\$165,434.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$300,000.00	-\$19,872.35	\$280,127.65	\$0.00	\$280,127.65	\$0.00	\$0.00	\$280,127.65	\$280,127.65	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$300,000.00	-\$19,872.35	\$280,127.65	\$0.00	\$280,127.65	\$0.00	\$0.00	\$280,127.65	\$280,127.65	\$0.00	\$0.00
260000	<b>Combustibles, lubricantes y aditivos</b>	<b>\$500,000.00</b>	<b>\$616,329.02</b>	<b>\$1,116,329.02</b>	<b>\$100,000.00</b>	<b>\$1,016,329.02</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$1,016,329.02</b>	<b>\$1,016,329.02</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$500,000.00	\$616,329.02	\$1,116,329.02	\$100,000.00	\$1,016,329.02	\$0.00	\$100,000.00	\$1,016,329.02	\$1,016,329.02	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$500,000.00	\$616,329.02	\$1,116,329.02	\$100,000.00	\$1,016,329.02	\$0.00	\$100,000.00	\$1,016,329.02	\$1,016,329.02	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$100,000.00</b>	<b>\$641,938.78</b>	<b>\$741,938.78</b>	<b>\$336,898.78</b>	<b>\$405,040.00</b>	<b>\$0.00</b>	<b>\$336,898.78</b>	<b>\$405,040.00</b>	<b>\$405,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
350000	Servicios de instalación, reparación, mantenimiento y	\$100,000.00	\$641,938.78	\$741,938.78	\$336,898.78	\$405,040.00	\$0.00	\$336,898.78	\$405,040.00	\$405,040.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$641,938.78	\$741,938.78	\$336,898.78	\$405,040.00	\$0.00	\$336,898.78	\$405,040.00	\$405,040.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$641,938.78	\$741,938.78	\$336,898.78	\$405,040.00	\$0.00	\$336,898.78	\$405,040.00	\$405,040.00	\$0.00	\$0.00
	<b>Participación por la Recaudación Obi</b>	<b>\$1,000,000.00</b>	<b>\$1,303,829.45</b>	<b>\$2,303,829.45</b>	<b>\$436,898.78</b>	<b>\$1,866,930.67</b>	<b>\$0.00</b>	<b>\$436,898.78</b>	<b>\$1,866,930.67</b>	<b>\$1,866,930.67</b>	<b>\$0.00</b>	<b>\$0.00</b>

**810902 Impuesto Sobre la Renta EBI**

200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$101,476.09</b>	<b>\$99,592.02</b>	<b>\$1,884.07</b>	<b>\$99,592.02</b>	<b>\$0.00</b>	<b>\$1,884.07</b>	<b>\$99,592.02</b>	<b>\$99,592.02</b>	<b>\$0.00</b>	<b>\$0.00</b>
220000	Alimentos y utensilios	\$0.00	\$12,876.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
							Devengado	o No Devengado				
221000	Productos alimenticios para personas	\$0.00	\$12,876.00	\$12,876.00	\$12,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$12,876.00	\$12,876.00	\$12,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$88,600.09	\$88,600.09	\$88,716.02	\$1,884.07	\$0.00	\$1,884.07	\$1,884.07	\$88,716.02	\$88,716.02	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$88,600.09	\$88,600.09	\$88,716.02	\$1,884.07	\$0.00	\$1,884.07	\$1,884.07	\$88,716.02	\$88,716.02	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$88,600.09	\$88,600.09	\$88,716.02	\$1,884.07	\$0.00	\$1,884.07	\$1,884.07	\$88,716.02	\$88,716.02	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$7,048.43	\$7,048.43	\$7,048.43	\$0.00	\$0.00	\$0.00	\$0.00	\$7,048.43	\$7,048.43	\$0.00
440000	Ayudas sociales	\$0.00	\$7,048.43	\$7,048.43	\$7,048.43	\$0.00	\$0.00	\$0.00	\$0.00	\$7,048.43	\$7,048.43	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$7,048.43	\$7,048.43	\$7,048.43	\$0.00	\$0.00	\$0.00	\$0.00	\$7,048.43	\$7,048.43	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$7,048.43	\$7,048.43	\$7,048.43	\$0.00	\$0.00	\$0.00	\$0.00	\$7,048.43	\$7,048.43	\$0.00
	<b>Impuesto Sobre la Renta EBI</b>	\$0.00	\$108,524.52	\$108,524.52	\$108,640.45	\$1,884.07	\$0.00	\$1,884.07	\$1,884.07	\$108,640.45	\$108,640.45	\$0.00
<b>820101</b>	<b>(FAISMUN) Fondo de Aportaciones para la Infraestructura Social Municipal</b>	\$18,026,681.00	-\$558,322.18	\$17,468,358.82	\$17,447,343.00	\$21,015.82	\$233,408.62	\$17,213,934.38	\$17,234,950.20	\$233,408.62	\$233,408.62	\$0.00
600000	INVERSION PUBLICA	\$18,026,681.00	-\$558,322.18	\$17,468,358.82	\$17,447,343.00	\$21,015.82	\$233,408.62	\$17,213,934.38	\$17,234,950.20	\$233,408.62	\$233,408.62	\$0.00
610000	Obra pública en bienes de dominio público	\$18,026,681.00	-\$558,322.18	\$17,468,358.82	\$17,447,343.00	\$21,015.82	\$233,408.62	\$17,213,934.38	\$17,234,950.20	\$233,408.62	\$233,408.62	\$0.00
612000	Edificación no habitacional	\$10,962,980.00	-\$9,612,980.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$10,962,980.00	-\$9,612,980.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua	\$3,491,736.70	-\$3,491,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua	\$3,491,736.70	-\$3,491,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$3,103,747.74	\$6,505,484.53	\$6,464,468.71	\$21,015.82	\$0.00	\$6,464,468.71	\$6,505,484.53	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$3,103,747.74	\$6,505,484.53	\$6,464,468.71	\$21,015.82	\$0.00	\$6,464,468.71	\$6,505,484.53	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$170,227.51	\$9,442,646.78	\$9,612,874.29	\$9,512,874.29	\$0.00	\$233,408.62	\$9,379,465.67	\$9,379,465.67	\$233,408.62	\$233,408.62	\$0.00
615001	Construcción de vías de comunicación	\$170,227.51	\$9,442,646.78	\$9,612,874.29	\$9,512,874.29	\$0.00	\$233,408.62	\$9,379,465.67	\$9,379,465.67	\$233,408.62	\$233,408.62	\$0.00
	<b>(FAISMUN) Fondo de Aportaciones p</b>	\$18,026,681.00	-\$558,322.18	\$17,468,358.82	\$17,447,343.00	\$21,015.82	\$233,408.62	\$17,213,934.38	\$17,234,950.20	\$233,408.62	\$233,408.62	\$0.00
<b>820201</b>	<b>(FORTAMUN) Fondo de Aportaciones para el Fortalecimiento de los Municipios</b>	\$7,718,217.00	-\$1,335,325.00	\$6,382,892.00	\$6,382,892.00	\$0.00	\$6,382,892.00	\$0.00	\$0.00	\$6,382,892.00	\$6,382,892.00	\$0.00
100000	SERVICIOS PERSONALES	\$7,718,217.00	-\$1,335,325.00	\$6,382,892.00	\$6,382,892.00	\$0.00	\$6,382,892.00	\$0.00	\$0.00	\$6,382,892.00	\$6,382,892.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,359,844.00	-\$2,219,706.00	\$4,140,138.00	\$4,140,138.00	\$0.00	\$4,140,138.00	\$0.00	\$0.00	\$4,140,138.00	\$4,140,138.00	\$0.00
113000	Sueldos base al personal permanente	\$6,359,844.00	-\$2,219,706.00	\$4,140,138.00	\$4,140,138.00	\$0.00	\$4,140,138.00	\$0.00	\$0.00	\$4,140,138.00	\$4,140,138.00	\$0.00
113001	Sueldos	\$6,359,844.00	-\$2,219,706.00	\$4,140,138.00	\$4,140,138.00	\$0.00	\$4,140,138.00	\$0.00	\$0.00	\$4,140,138.00	\$4,140,138.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,208,373.00	-\$97,919.00	\$1,110,454.00	\$1,110,454.00	\$0.00	\$1,110,454.00	\$0.00	\$0.00	\$1,110,454.00	\$1,110,454.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,112,973.00	-\$449,276.00	\$663,697.00	\$663,697.00	\$0.00	\$663,697.00	\$0.00	\$0.00	\$663,697.00	\$663,697.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
							Devengado	Devolucionado					
132001	Prima de Vacaciones y Dominical	\$52,999.00	-\$25,341.00	\$27,658.00	\$27,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,658.00	\$27,658.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,059,974.00	-\$423,935.00	\$636,039.00	\$636,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,039.00	\$636,039.00	\$0.00	\$0.00
134000	Compensaciones	\$95,400.00	\$351,357.00	\$446,757.00	\$446,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,757.00	\$446,757.00	\$0.00	\$0.00
134001	Compensaciones	\$95,400.00	\$351,357.00	\$446,757.00	\$446,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,757.00	\$446,757.00	\$0.00	\$0.00
140000	Seguridad Social	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$50,000.00	\$1,082,300.00	\$1,132,300.00	\$1,132,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,300.00	\$1,132,300.00	\$0.00	\$0.00
152000	Indemnizaciones	\$50,000.00	\$1,082,300.00	\$1,132,300.00	\$1,132,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,300.00	\$1,132,300.00	\$0.00	\$0.00
152001	Indemnizaciones	\$50,000.00	\$1,082,300.00	\$1,132,300.00	\$1,132,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,300.00	\$1,132,300.00	\$0.00	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,449,714.00</b>	<b>\$308,864.03</b>	<b>\$1,758,578.03</b>	<b>\$1,758,578.03</b>	<b>\$334.70</b>	<b>\$100,000.00</b>	<b>\$100,334.70</b>	<b>\$1,658,243.33</b>	<b>\$1,658,243.33</b>	<b>\$1,658,243.33</b>	<b>\$0.00</b>	<b>\$0.00</b>
220000	Alimentos y utensilios	\$89,714.00	-\$65,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00	\$0.00	\$0.00	\$23,790.52	\$23,790.52	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$89,714.00	-\$65,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00	\$0.00	\$0.00	\$23,790.52	\$23,790.52	\$0.00	\$0.00
221001	Alimentación de Personas	\$89,714.00	-\$65,923.48	\$23,790.52	\$23,790.52	\$0.00	\$0.00	\$0.00	\$0.00	\$23,790.52	\$23,790.52	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$491,848.96	\$491,848.96	\$491,848.96	\$0.00	\$0.00	\$0.00	\$0.00	\$491,848.96	\$491,848.96	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$491,848.96	\$491,848.96	\$491,848.96	\$0.00	\$0.00	\$0.00	\$0.00	\$491,848.96	\$491,848.96	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$0.00	\$491,848.96	\$491,848.96	\$491,848.96	\$0.00	\$0.00	\$0.00	\$0.00	\$491,848.96	\$491,848.96	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,000,000.00	-\$200,355.27	\$799,644.73	\$799,644.73	\$0.00	\$0.00	\$0.00	\$0.00	\$799,644.73	\$799,644.73	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,000,000.00	-\$200,355.27	\$799,644.73	\$799,644.73	\$0.00	\$0.00	\$0.00	\$0.00	\$799,644.73	\$799,644.73	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$1,000,000.00	-\$200,355.27	\$799,644.73	\$799,644.73	\$0.00	\$0.00	\$0.00	\$0.00	\$799,644.73	\$799,644.73	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$320,000.00	\$44,113.40	\$364,113.40	\$364,113.40	\$0.00	\$0.00	\$0.00	\$0.00	\$364,113.40	\$364,113.40	\$0.00	\$0.00
271000	Vestuario y uniformes	\$320,000.00	\$44,113.40	\$364,113.40	\$364,113.40	\$0.00	\$0.00	\$0.00	\$0.00	\$364,113.40	\$364,113.40	\$0.00	\$0.00
271001	Vestuario y uniformes	\$320,000.00	\$44,113.40	\$364,113.40	\$364,113.40	\$0.00	\$0.00	\$0.00	\$0.00	\$364,113.40	\$364,113.40	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$30,334.70	\$30,334.70	\$30,334.70	\$334.70	\$0.00	\$334.70	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$30,334.70	\$30,334.70	\$30,334.70	\$334.70	\$0.00	\$334.70	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$30,334.70	\$30,334.70	\$30,334.70	\$334.70	\$0.00	\$334.70	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$8,845.72	\$48,845.72	\$48,845.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,845.72	\$48,845.72	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$8,845.72	\$48,845.72	\$48,845.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,845.72	\$48,845.72	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$8,845.72	\$48,845.72	\$48,845.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,845.72	\$48,845.72	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$2,131,000.00</b>	<b>-\$349,784.43</b>	<b>\$1,781,215.57</b>	<b>\$1,781,215.57</b>	<b>\$0.00</b>	<b>\$186,692.57</b>	<b>\$186,692.57</b>	<b>\$196,692.57</b>	<b>\$1,584,523.00</b>	<b>\$1,584,523.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
310000	Servicios básicos	\$1,920,000.00	-\$222,828.66	\$1,697,171.34	\$1,697,171.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,478.77	\$1,500,478.77	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometido	Devengado				
311000	Energía eléctrica	\$1,920,000.00	-\$222,828.66	\$1,697,171.34	\$0.00	\$1,500,478.77	\$196,692.57	\$196,692.57	\$1,500,478.77	\$1,500,478.77	\$0.00
311001	Servicio de Energía Eléctrica	\$1,920,000.00	-\$222,828.66	\$1,697,171.34	\$0.00	\$1,500,478.77	\$196,692.57	\$196,692.57	\$1,500,478.77	\$1,500,478.77	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	-\$2,061.00	\$67,939.00	\$0.00	\$67,939.00	\$0.00	\$0.00	\$67,939.00	\$67,939.00	\$0.00
334000	Servicios de capacitación	\$70,000.00	-\$2,061.00	\$67,939.00	\$0.00	\$67,939.00	\$0.00	\$0.00	\$67,939.00	\$67,939.00	\$0.00
334001	Capacitación	\$70,000.00	-\$2,061.00	\$67,939.00	\$0.00	\$67,939.00	\$0.00	\$0.00	\$67,939.00	\$67,939.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	-\$13,894.77	\$16,105.23	\$0.00	\$16,105.23	\$0.00	\$0.00	\$16,105.23	\$16,105.23	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	-\$13,894.77	\$16,105.23	\$0.00	\$16,105.23	\$0.00	\$0.00	\$16,105.23	\$16,105.23	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	-\$13,894.77	\$16,105.23	\$0.00	\$16,105.23	\$0.00	\$0.00	\$16,105.23	\$16,105.23	\$0.00
390000	Otros servicios generales	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395000	Otros servicios generales	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,600,000.00	\$1,519,585.00	\$4,119,585.00	\$4,119,585.00	\$4,119,585.00	\$0.00	\$0.00	\$4,119,585.00	\$4,119,585.00	\$0.00
410000	Transferencias internas y asignaciones al sector públ	\$2,600,000.00	\$1,519,585.00	\$4,119,585.00	\$4,119,585.00	\$4,119,585.00	\$0.00	\$0.00	\$4,119,585.00	\$4,119,585.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraest	\$2,600,000.00	\$1,519,585.00	\$4,119,585.00	\$4,119,585.00	\$4,119,585.00	\$0.00	\$0.00	\$4,119,585.00	\$4,119,585.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraest	\$2,600,000.00	\$1,519,585.00	\$4,119,585.00	\$4,119,585.00	\$4,119,585.00	\$0.00	\$0.00	\$4,119,585.00	\$4,119,585.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,845,860.00	\$1,048,960.10	\$2,894,810.10	\$2,894,810.10	\$2,894,810.10	\$2,515,180.91	\$2,515,180.91	\$379,629.19	\$379,629.19	\$0.00
510000	Mobiliario y equipo de administración	\$125,000.00	-\$22,017.00	\$102,983.00	\$102,983.00	\$102,983.00	\$0.00	\$0.00	\$102,983.00	\$102,983.00	\$0.00
511000	Muebles de oficina y estantería	\$100,000.00	-\$67,190.00	\$32,810.00	\$32,810.00	\$32,810.00	\$0.00	\$0.00	\$32,810.00	\$32,810.00	\$0.00
511001	Muebles de oficina y estantería	\$100,000.00	-\$67,190.00	\$32,810.00	\$32,810.00	\$32,810.00	\$0.00	\$0.00	\$32,810.00	\$32,810.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$25,000.00	-\$4,827.00	\$20,173.00	\$20,173.00	\$20,173.00	\$0.00	\$0.00	\$20,173.00	\$20,173.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$25,000.00	-\$4,827.00	\$20,173.00	\$20,173.00	\$20,173.00	\$0.00	\$0.00	\$20,173.00	\$20,173.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
519001	Otros mobiliarios y equipos de administración	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$1,324,350.00	\$1,190,830.91	\$2,515,180.91	\$2,515,180.91	\$2,515,180.91	\$2,515,180.91	\$2,515,180.91	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$1,324,350.00	\$1,190,830.91	\$2,515,180.91	\$2,515,180.91	\$2,515,180.91	\$2,515,180.91	\$2,515,180.91	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión | 27/ene/2026 | 02:58 p. m.

Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa				Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar	Cuentas por Pagar	
	Aprobado	Comprometido	Devengado	Devengado o No Devengado			Devengado	Devengado	Ejercido	Pagado			
541001 Vehículos y Equipo Terrestre	\$1,324,350.00	\$1,190,830.91	\$2,515,180.91	\$0.00	\$0.00	\$0.00	\$2,515,180.91	\$2,515,180.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000 Equipo de defensa y seguridad	\$85,000.00	\$169,318.40	\$254,318.40	\$0.00	\$0.00	\$0.00	\$254,318.40	\$254,318.40	\$0.00	\$0.00	\$254,318.40	\$254,318.40	\$0.00
551000 Equipo de defensa y seguridad	\$85,000.00	\$169,318.40	\$254,318.40	\$0.00	\$0.00	\$0.00	\$254,318.40	\$254,318.40	\$0.00	\$0.00	\$254,318.40	\$254,318.40	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$169,318.40	\$254,318.40	\$0.00	\$0.00	\$0.00	\$254,318.40	\$254,318.40	\$0.00	\$0.00	\$254,318.40	\$254,318.40	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
565000 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
565001 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
580000 Bienes inmuebles	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581000 Terrenos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581001 Terrenos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>(FORTAMUN) Fondo de Aportaciones</b>	<b>\$15,744,781.00</b>	<b>\$1,192,299.70</b>	<b>\$16,937,080.70</b>	<b>\$334.70</b>	<b>\$16,836,746.00</b>	<b>\$14,124,872.52</b>	<b>\$2,811,873.48</b>	<b>\$2,812,208.18</b>	<b>\$14,124,872.52</b>	<b>\$14,124,872.52</b>	<b>\$14,124,872.52</b>	<b>\$14,124,872.52</b>	<b>\$0.00</b>
<b>820301 Impuesto Sobre Tenencia o Uso de Vehículos Años Anteriores</b>													
200000 MATERIALES Y SUMINISTROS	\$0.00	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.00
261001 Combustibles, lubricantes y aditivos	\$0.00	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85	\$0.00
<b>Impuesto Sobre Tenencia o Uso de Vi</b>	<b>\$0.00</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.85</b>	<b>\$0.00</b>
<b>820401 Recargos a Ingresos por Colaboración Administrativa</b>													
200000 MATERIALES Y SUMINISTROS	\$0.00	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.00
261001 Combustibles, lubricantes y aditivos	\$0.00	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.00
<b>Recargos a Ingresos por Colaboració</b>	<b>\$0.00</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.56</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$105,961,674.28</b>	<b>\$3,525,369.40</b>	<b>\$109,487,043.68</b>	<b>\$10,029,262.99</b>	<b>\$99,457,780.69</b>	<b>\$79,431,972.83</b>	<b>\$20,025,807.86</b>	<b>\$30,055,070.85</b>	<b>\$79,431,972.83</b>	<b>\$79,431,972.83</b>	<b>\$79,431,972.83</b>	<b>\$79,431,972.83</b>	<b>\$0.00</b>



**MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO**

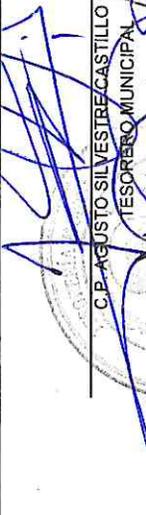
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

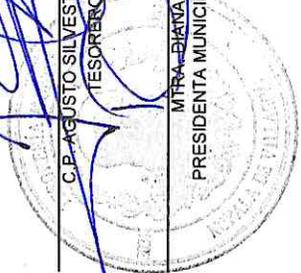
Fecha y hora de Impresión: 27/ene./2026 02:58 p. m.



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Devengado o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda

  
 C.P. AGUSTO SILVESTRE CASTILLO LOZADA  
 TESORERO MUNICIPAL



MTRA. DIANA MORENO REA  
 PRESIDENTA MUNICIPAL CONSTITUCIONAL

TEC. JOSE JUAN LOPEZ ZAMUDIO  
 SINDICO PROCURADOR

